

Repairs and Maintenance Summary

SECTOR/Agency	2007-08 Estimate	2008-09 Budget
	\$000	\$000
BUDGET SECTOR – REPAIRS AND MAINTENANCE		
Department of Planning and Infrastructure Managed		
Auditor-General's Office	2	2
Northern Territory Electoral Commission		7
Ombudsman's Office	2	1
Department of the Chief Minister	258	317
Department of the Legislative Assembly	1 444	2 327
Northern Territory Police, Fire and Emergency Services	3 604	4 349
Department of Employment, Education and Training	22 007	27 304
Aboriginal Areas Protection Authority	4	5
Northern Territory Treasury	40	25
Department of Planning and Infrastructure	66 203	80 312
Office of the Commissioner for Public Employment	6	6
Department of Health and Families	9 648	14 475
Department of Justice	3 592	4 004
Department of Business, Economic and Regional Development	93	97
Land Development Corporation	177	176
Tourism NT	11	20
Department of Primary Industry, Fisheries and Mines	2 587	3 407
Department of Natural Resources, Environment and the Arts	7 642	9 151
Territory Wildlife Parks	645	645
Department of Corporate and Information Services	285	302
Data Centre Services		20
Department of Local Government, Housing and Sport	977	1 334
Total Department of Planning and Infrastructure Managed	119 227	148 286
Territory Housing Managed		
Territory Housing	15 500	16 275
Total Territory Housing Managed	15 500	16 275
Darwin Port Corporation Managed		
Darwin Port Corporation	2 281	3 032
Total Darwin Port Corporation Managed	2 281	3 032
TOTAL BUDGET SECTOR REPAIRS AND MAINTENANCE	137 008	167 593