

Program Details by Agency

Auditor-General's Office

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	
Minor New Works in 2008-09	
Total Capital Works	
REPAIRS AND MAINTENANCE	2
TOTAL INFRASTRUCTURE PROGRAM	2

Northern Territory Electoral Commission

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	
Minor New Works in 2008-09	70
Total Capital Works	70
REPAIRS AND MAINTENANCE	7
TOTAL INFRASTRUCTURE PROGRAM	77

Ombudsman's Office

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	
Minor New Works in 2008-09	2
Total Capital Works	2
REPAIRS AND MAINTENANCE	1
TOTAL INFRASTRUCTURE PROGRAM	3

Department of the Chief Minister

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	350
New Works in 2008-09	519
Total Capital Works	869
REPAIRS AND MAINTENANCE	317
TOTAL INFRASTRUCTURE PROGRAM	1 186
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Capital Works	
Revoted Works from 2007-08	
Minor New Works	350
Total Revoted Works	350
New Works in 2008-09	
Minor New Works – including improvements at Government House	519
Total New Works	519
Total Capital Works	869
Total Repairs and Maintenance	317
TOTAL INFRASTRUCTURE PROGRAM	1 186

Department of the Legislative Assembly

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	3 030
New Works in 2008-09	663
Total Capital Works	3 693
REPAIRS AND MAINTENANCE	2 327
<hr/> TOTAL INFRASTRUCTURE PROGRAM	<hr/> 6 020
 <i>Capital Works</i>	
Revoted Works from 2007-08	
Minor New Works	500
Darwin	
Parliament House – upgrade cabling for communications and security	2 530
Total Revoted Works	3 030
<hr/> New Works in 2008-09	
Minor New Works	663
Total New Works	663
Total Capital Works	3 693
<hr/> Total Repairs and Maintenance	<hr/> 2 327
<hr/> TOTAL INFRASTRUCTURE PROGRAM	<hr/> 6 020

Northern Territory Police, Fire and Emergency Services

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	12 542
New Works in 2008-09	1 350
Total Capital Works	13 892
REPAIRS AND MAINTENANCE	4 349
TOTAL INFRASTRUCTURE PROGRAM	18 241
Capital Works	
Revoted Works from 2007-08	
Minor New Works	550
East Arnhem	
Galiwin'ku Police Station – new police station including accommodation for visiting officers, interview room and communications facilities	5 851
Darwin	
Casuarina Police Station – new police station to replace existing facility	6 141
Total Revoted Works	12 542
New Works in 2008-09	
Minor New Works	1 350
Total New Works	1 350
Total Capital Works	13 892
Repairs and Maintenance	
Community Safety and Crime Prevention	1 236
Response and Recovery Services	660
Investigations	1 090
Services to Judicial Process	580
Road Safety	264
Fire Prevention	471
Emergency Services	48
Total Repairs and Maintenance	4 349
TOTAL INFRASTRUCTURE PROGRAM	18 241

Department of Employment, Education and Training

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	27 974
New Works in 2008-09	26 000
Total Capital Works	53 974
REPAIRS AND MAINTENANCE	27 304
TOTAL INFRASTRUCTURE PROGRAM	81 278

Capital Works

Revoted Works from 2007-08¹

Minor New Works	1 900
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Central Australia

Desert People's Centre – construct central administration building incorporating reception, administration facilities and canteen for Batchelor Institute of Indigenous Tertiary Education and Centre for Appropriate Technology	480
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Desert People's Centre, block 2 – construct buildings for Livelihood and Economic Futures learning themes	1 491
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Desert People's Centre, block 6 – construct building for Education discipline learning themes	2 855
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Desert People's Centre, block 7 – construct four buildings for Information and Technology learning themes	5 280
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Ross Park Primary School, stage 1 – upgrade facilities	250
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Katherine

Borroloola Community Education Centre – replace existing primary school facilities and construct new home economics/science facility for secondary students	4 995
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Darwin

Works to finalise landscaping and contracting arrangements for Middle Years implementation	932
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Millner Primary School – upgrade assembly area	945
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Across Regions

Australian Technical Colleges – facilities upgrades at Casuarina Senior College, Palmerston High School and Taminmin High School	2 110
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Closing the Gap – new classrooms (15) for 13 remote schools with increased enrolment demand	1 289
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Commonwealth funded classrooms – new classrooms (12) for 11 remote schools with increased enrolment demand	5 447
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Total Revoted Works	27 974
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	Program \$000
New Works in 2008-09¹	
Minor New Works	6 300
Central Australia	
Arlparra Middle School – Closing the Gap initiative to construct new school	2 000
Ross Park Primary School, stage 2 – upgrade classroom facilities and mechanical and electrical services	2 000
Yuendumu Community Education Centre – Closing the Gap initiative for improvements to school facilities	1 250
Barkly	
Alekarange Community Education Centre – Closing the Gap initiative to construct new specialist senior learning space	1 000
Katherine	
Ngukurr Community Education Centre – Closing the Gap initiative for improvements to school facilities and additional specialist senior learning space	1 150
East Arnhem	
Ramingining Community Education Centre – Closing the Gap initiative for additional classrooms and facilities to support rising student numbers and middle and senior schooling	1 250
Yilpara – Closing the Gap initiative to convert homeland centre to school to provide additional learning and teaching space	2 000
Yirrkala Community Education Centre – Closing the Gap initiative to replace current demountable block with four new classrooms	1 550
Darwin	
Alawa Primary School, stage 2 – upgrade classroom facilities	2 000
Jingili Primary School – upgrade to drop off zone in Knowles Street to alleviate congestion and aid safety	500
Leanyer School, stage 2 – upgrade classroom facilities	2 000
Malak Primary School – upgrade the assembly area	1 000
Nakara Primary School, stage 2 – upgrade classroom facilities	2 000
Total New Works	26 000
Total Capital Works	53 974
Total Repairs and Maintenance	27 304
TOTAL INFRASTRUCTURE PROGRAM	81 278

¹ Commonwealth funding may also be provided for these projects.

Aboriginal Areas Protection Authority

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	
Minor New Works in 2008-09	355
Total Capital Works	355
REPAIRS AND MAINTENANCE	5
TOTAL INFRASTRUCTURE PROGRAM	360

Northern Territory Treasury

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	40
Minor New Works in 2008-09	250
Total Capital Works	290
GRANTS	50 000
REPAIRS AND MAINTENANCE	25
TOTAL INFRASTRUCTURE PROGRAM	50 315
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Capital Works	
Revoted Works from 2007-08	
Minor New Works	40
Total Revoted Works	40
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New Works in 2008-09	
Minor New Works	250
Total New Works	250
Total Capital Works	290
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Grants	
Contribution to Power and Water Corporation's Infrastructure Program	50 000
Total Grants	50 000
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Total Repairs and Maintenance	25
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TOTAL INFRASTRUCTURE PROGRAM	50 315
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Department of Planning and Infrastructure

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	95 375
New Works in 2008-09	176 746
Total Capital Works	272 121
PROGRAM DELIVERY	22 000
GRANTS	1 000
REPAIRS AND MAINTENANCE	80 312
INFRASTRUCTURE-RELATED	7 625
TOTAL INFRASTRUCTURE PROGRAM	383 058

Capital Works

Revoted Works from 2007-08

Infrastructure Development

Minor New Works	2 800
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Central Australia

Desert Knowledge Precinct headworks, stage 2 – complete power, water and sewerage to the first of the precinct buildings, including augmentation of the town water supply to accommodate the precinct's water demand	679
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Mt Johns Valley subdivision, stage 1 – headworks for residential subdivision including power, sewer and water reticulation, roadworks and drainage	405
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Nyirripi aerodrome – upgrade airstrip ¹	800
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Papunya aerodrome – upgrade airstrip ¹	1 105
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Katherine

Pigeon Hole aerodrome – relocate and upgrade aerodrome to provide an all-weather operation and upgrade emergency runway lighting system, signal area, and provide shade structure ²	1 144
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East Arnhem

Milyakburra aerodrome – upgrade airstrip ¹	1 280
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Top End Rural

Palumpa aerodrome – reseal airstrip ¹	2 001
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Peppimenarti aerodrome – reseal airstrip ¹	1 644
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Warruwi aerodrome – resheeting and sealing of existing runway	1 100
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Palmerston and Litchfield

Bellamack subdivision – headworks for new residential subdivision including water and sewer reticulation, a sewer pump station, power reticulation, road works and trunk stormwater drainage	7 000
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	Program \$000
East Arm boat ramp – construct new boat ramp, access road, car/boat-trailer parking and other ancillary works	3 400
Darwin	
Casuarina Senior College – upgrade existing school facilities used as public cyclone shelter	500
Darwin Waterfront, stages 4 and 5 – headworks to the precinct’s boundary, construction of a multi-storey carpark, duplication of McMinn Street including upgrading of intersection with Tiger Brennan Drive and continuing decontamination works	5 763
Dinah Beach pontoon – construct new pontoon to increase safety and accessibility associated with boat launching	450
Myilly Point redevelopment – upgrade of Flagstaff Park including landscaping, roads, pathways and cliff steps to beaches and lookouts	6 000
Total Infrastructure Development	36 071
AusLink Network	
Minor New Works	600
Katherine	
Victoria Highway, stages 1, 2 and 3 – flood plain upgrades, lifting and strengthening sections of road pavement and four new bridges at Victoria River, Joe Creek, Lost Creek and Sandy Creek ¹	32 810
Darwin	
Tiger Brennan Drive, stage 1 – Berrimah Road duplication between Wishart Road and Tiger Brennan Drive ²	7 500
Across Regions	
Stuart, Victoria and Barkly highways – pavement strengthening and widening of selected sections ¹	1 110
Total AusLink Network	42 020
Territory Roads	
Minor New Works	1 500
Central Australia	
Outback Way, stage 2 – selected improvements to Outback Way, as part of tri-state improvements to the Laverton (WA) to Winton (Qld) road link ¹	1 720
Sandover Highway – upgrade road sections to improve transport accessibility to the region	300
Santa Teresa Road, stage 1 – selected forming and gravelling of isolated sections ¹	2 000
Tanami Road – selected upgrades of targeted sections to improve accessibility and reduce access disruptions to communities	1 250
Willowra – selected roadworks upgrading ¹	1 000
Top End Rural	
Litchfield Loop, stage 1 – seal first nine kilometres of the Litchfield Park Road from Cox Peninsula Road turnoff and extend the seal a further six kilometres from the park boundary	1 340

	Program \$000
Port Keats Road, stage 2 – realignments for safety and upgrade/seal selected floodways between Wadeye and Daly River ²	5 834
Across Regions	
Roads to Recovery Program – upgrades to targeted sections on local roads to improve pavement, rideability and flood immunity ¹	1 982
Urban roads landscaping in Alice Springs and Darwin	358
Total Territory Roads	17 284
Total Revoted Works	95 375
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New Works in 2008-09	
Infrastructure Development	
Minor New Works	7 735
Top End Rural	
Minjilang (Croker Island) aerodrome – upgrade to provide all weather capability	1 500
Palmerston and Litchfield	
Humpty Doo bus interchange – expand to allow for safer interchange operations	500
Rosebery Primary and Middle schools – headworks for new schools	9 500
Darwin	
Darwin Waterfront, stage 6 – headworks, site decontamination, continuation of McMinn Street duplication and intersection works and demolition of Iron Ore Wharf, conveyor facility and associated sheds	14 000
Across Regions	
Cyclone shelters – upgrades to selected shelters and schools to provide increased capacity in Darwin and Palmerston and to ensure shelters continue to comply with building codes	2 000
Level crossing upgrades to improve safety at selected crossings	4 260
Total Infrastructure Development	39 495
AusLink Network	
Minor New Works	1 525
Katherine	
Victoria Highway, stage 4 – lifting and strengthening pavement over floodplain areas ¹	3 000
Palmerston and Litchfield	
Tiger Brennan Drive, stage 2 – extend Tiger Brennan Drive from Berrimah Road to the Stuart Highway at the Roystonea Avenue intersection ²	89 000
Across Regions	
Stuart, Victoria and Barkly highways – pavement strengthening and widening of selected sections ¹	6 200
Total AusLink Network	99 725
Territory Roads	
Minor New Works	3 826
Central Australia	
Finke Road – Finke to Titjikala and Finke to Kulgera, selected forming and gravelling of isolated sections	500

	Program \$000
Kintore Road – Papunya and Mt Liebig Road, selected forming and gravelling of isolated sections	750
Maryvale Road upgrade, stage 2 – upgrade and realignment of targeted sections	3 500
Outback Way, Kata Tjuta to Kaltukatjara – selected forming and gravelling of isolated sections	500
Pine Hill – gravelled access road linking the Stuart Highway to the Pine Hill horticultural district	4 000
Sandover Highway – upgrade and sealing between Arlparra and Urapuntja improving transport accessibility to the region	1 000
Santa Teresa Road, stage 2 – selected forming and gravelling of isolated sections	2 000
Tanami Road – selected upgrades of targeted sections to improve accessibility and reduce access disruptions to communities	2 000
Top End Rural	
Daly River – upgrade stream crossings on the Daly River Road and Nauiyu access road	2 200
Fog Bay Road – upgrade and seal between Cox Peninsula Road and Namarada Drive	1 500
Rural arterials – pavement strengthening and widening to maintain the integrity of rural arterial roads such as the Arnhem Highway	800
Palmerston and Litchfield	
Girraween/Henning Road intersection – upgrade and alignment to improve traffic management and provide a safer road network	1 000
Darwin	
Stuart Highway – construct a third lane and approach at the Stuart Highway/Deviney Road intersection	2 000
Tiger Brennan Drive – construct passing lanes between Berrimah Road and Woolner Road to improve road capacity	2 500
Urban arterials – strengthen deficient pavement on sections of Bagot Road	750
Urban roads landscaping with a focus on the Darwin CBD and the Darwin airport to CBD corridor	1 000
Across Regions	
Accident Prevention Program – target selected sites across the Territory to improve road safety	1 500
Black Spot Program – improve known danger areas and reduce the road toll through road safety projects ¹	700
Roads to Recovery Program – upgrade targeted sections on local roads to improve pavement, rideability and flood immunity ¹	3 000
Urban arterials – traffic management improvements to major urban roads such as Bagot Road/Stuart Highway and Trower Road/Rothdale Road intersections and Wishart Road cycle path	2 500
Total Territory Roads	37 526
Total New Works	176 746
Total Capital Works	272 121

	Program \$000
Program Delivery	
Project management and design service fees	22 000
Total Program Delivery	22 000
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Grants	
Cyclone shelter upgrades in coastal communities	1 000
Total Grants	1 000
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Repairs and Maintenance	
Infrastructure	9 172
AusLink Network ²	17 140
Territory Roads	54 000
Total Repairs and Maintenance	80 312
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Infrastructure-Related	
Asset planning studies – central coordination of strategic asset planning studies for major infrastructure assets, including development of master plans, facility reviews and asset service delivery plans	2 000
Operational program delivery costs – delivery and consultancy costs that are not specific to an asset	3 625
Urban enhancement program – grants for the redevelopment of shopping centres and urban improvement projects including landscaping, fencing, lighting and signage	2 000
Total Infrastructure-Related	7 625
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TOTAL INFRASTRUCTURE PROGRAM	383 058

1 Commonwealth funding provided for these projects

2 Joint funding between the Northern Territory Government and the Commonwealth

Darwin Port Corporation

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	3 984
New Works in 2008-09	61 555
Total Capital Works	65 539
REPAIRS AND MAINTENANCE	3 032
TOTAL INFRASTRUCTURE PROGRAM	68 571
Capital Works	
Revoted Works from 2007-08	
Minor New Works	443
Palmerston and Litchfield	
Pipeline deviation – realignment of East Arm bulk liquids pipelines to allow rail spur to be built	350
Security plan – improved access control, perimeter fencing and CCTV surveillance to Darwin Port Corporation's facilities	650
Darwin	
Charles Point Patches – establishment of a pilot project to address dredgecut stability, land reclamation and environmental studies to create an alternative deep water harbour entry channel	714
Fishermans Wharf – remedial works to sheet pile wall	1 077
Fort Hill Wharf – dredging to establish clearance depth to berth deep draft vessels	750
Total Revoted Works	3 984
New Works in 2008-09	
Minor New Works	2 055
Palmerston and Litchfield	
East Arm Wharf – construct overland conveyor to improve bulk ship loading operation and environmental and traffic safety	35 000
East Arm Wharf – reclamation of land behind the bulk loading facility to create hardstand	15 000
East Arm Wharf – upgrade and seal reclaimed land to create additional hardstand	9 500
Total New Works	61 555
Total Capital Works	65 539
Total Repairs and Maintenance	3 032
TOTAL INFRASTRUCTURE PROGRAM	68 571

Office of the Commissioner for Public Employment

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	
Minor New Works in 2008-09	103
Total Capital Works	103
REPAIRS AND MAINTENANCE	6
TOTAL INFRASTRUCTURE PROGRAM	109

Department of Health and Families

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	27 477
New Works in 2008-09	12 193
Total Capital Works	39 670
REPAIRS AND MAINTENANCE	14 475
TOTAL INFRASTRUCTURE PROGRAM	54 145

Capital Works

Revoted Works from 2007-08

Minor New Works ²	2 500
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Central Australia

Alice Springs Hospital – fire protection, airconditioning and remediation works	2 643
Alice Springs Hospital – upgrade and expand existing facilities	870
Alice Springs Hospital – upgrade emergency power and electrical systems	2 943
Alice Springs Hospital – upgrade the Emergency Department	6 000
Alice Springs Hospital campus – construct joint educational and research facility with Baker Medical Research Institute and Flinders University Northern Territory Rural Clinical School ¹	1 700
Sexual Assault Referral Centre – administration and clinical facility fitout	512

Barkly

Tennant Creek Hospital, stage 2 – fire safety upgrade to the main building	600
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Katherine

Kalkarindji – construct a new health centre to improve primary health services to the community and surrounding region	365
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East Arnhem

Gove District Hospital – replace the emergency power generator	986
Yirrkala – upgrade health clinic to improve primary health services to the community and surrounding region	710

Top End Rural

Wadeye – construct a new health clinic to improve primary health services to the community and surrounding region ¹	3 107
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Palmerston and Litchfield

Bees Creek – Closing the Gap initiative to construct a residential care facility	1 000
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Darwin

Royal Darwin Hospital – replace the autoclave system for waste disposal	1 500
Royal Darwin Hospital – upgrade existing lifts in main tower complex	327
Royal Darwin Hospital – upgrade to facilities in support of the National Trauma Centre ²	600

	Program \$000
Across Regions	
Construct six self care relocatable haemodialysis facilities in remote communities throughout the Northern Territory ¹	1 114
Total Revoted Works	27 477
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New Works in 2008-09	
Minor New Works	3 393
Barkly	
Tennant Creek Hospital, stage 3 – fire safety upgrade including installation of fire suppressant system, new detectors and fire doors	1 700
Tennant Creek Sobering-up Shelter – construct a new shelter to replace the existing facility ¹	1 300
Katherine	
Katherine Sobering-up Shelter – construct a new shelter to replace the existing facility ¹	1 300
East Arnhem	
Milingimbi – construct a new health centre to improve primary health services to the community and surrounding region	4 500
Total New Works	12 193
Total Capital Works	39 670
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Repairs and Maintenance	
Out of Home Care Services	241
Child Protection Services	246
Family Violence and Sexual Assault Services	171
Admitted Patient Services	7 852
Non-Admitted Patient Services	1 944
Community Health Services	2 050
Services for Frail, Aged and Disadvantaged	618
Mental Health Services	460
Disease Control Services	279
Alcohol and Other Drug Services	230
Other	384
Total Repairs and Maintenance	14 475
TOTAL INFRASTRUCTURE PROGRAM	54 145
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¹ Commonwealth funding provided for these projects

² Joint funding between the Northern Territory Government and the Commonwealth

Department of Justice

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	1 000
New Works in 2008-09	15 770
Total Capital Works	16 770
REPAIRS AND MAINTENANCE	4 004
TOTAL INFRASTRUCTURE PROGRAM	20 774

Capital Works

Revoted Works from 2007-08

Minor New Works	1 000
Total Revoted Works	1 000

New Works in 2008-09

Minor New Works	570
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Across Regions

Closing the Gap – expand Katherine and Alice Springs community corrections offices	1 300
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Correctional Centres – construct short and medium term accommodation to meet rising prisoner numbers in Darwin and Alice Springs	13 900
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Total New Works	15 770
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Total Capital Works	16 770
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Total Repairs and Maintenance	4 004
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TOTAL INFRASTRUCTURE PROGRAM	20 774
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Department of Business, Economic and Regional Development

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	68
Minor New Works in 2008-09	
Total Capital Works	68
REPAIRS AND MAINTENANCE	97
TOTAL INFRASTRUCTURE PROGRAM	165

Land Development Corporation

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	2 700
New Works in 2008-09	2 181
Total Capital Works	4 881
REPAIRS AND MAINTENANCE	176
TOTAL INFRASTRUCTURE PROGRAM	5 057

Capital Works

Revoted Works from 2007-08

Minor New Works	200
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Palmerston and Litchfield

Darwin Business Park South, stage 2 – subdivision of eight lots, and associated services and earthworks within the former Trade Development Zone	2 500
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Total Revoted Works	2 700
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New Works in 2008-09

Minor New Works	181
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Palmerston and Litchfield

Defence Support Hub – construct an intersection and associated services in the Defence Support Precinct to allow access into the site	1 000
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East Arm frontage – develop industrial land to accommodate future requirements	1 000
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Total New Works	2 181
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Total Capital Works	4 881
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Total Repairs and Maintenance	176
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TOTAL INFRASTRUCTURE PROGRAM	5 057
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Tourism NT

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	5
Minor New Works in 2008-09	48
Total Capital Works	53
REPAIRS AND MAINTENANCE	20
TOTAL INFRASTRUCTURE PROGRAM	73

Territory Housing

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	15 761
New Works in 2008-09	88 500
Total Capital Works	104 261
PROGRAM DELIVERY	3 200
GRANTS	59 599
REPAIRS AND MAINTENANCE	16 275
TOTAL INFRASTRUCTURE PROGRAM	183 335

Capital Works

Revoted Works from 2007-08

Public Housing

Darwin

Additional short-term managed accomodation units in Darwin	2 500
Redevelopment of blocks 4, 5 and 6 at Kurringal	1 920

Across Regions

Construct general purpose housing	308
Security screens to improve the safety of tenants	378

Total Public Housing **5 106**

Government Employee Housing

Across Regions

Closing the Gap initiative to construct additional housing in remote localities	1 634
Construct additional housing in remote localities	1 902
Land servicing in remote localities	1 643
Replace existing housing in remote localities	1 762
Upgrade police housing in remote areas to core amenity and design standards	3 714

Total Government Employee Housing **10 655**

Total Revoted Works **15 761**

New Works in 2008-09

Public Housing

Minor New Works	7 100
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Across Regions

Construct general purpose housing	1 000
Redevelop unit complexes in urban areas such as Town Flats, Nhulunbuy and Shiers Street, The Narrows	3 000
Tailored upgrades in urban areas to improve quality and amenity level including refurbishing kitchens, bathrooms and wardrobes	2 000

Total Public Housing **13 100**

	Program \$000
Government Employee Housing	
Minor New Works	1 100
Across Regions	
Closing the Gap initiative to construct additional housing in remote localities	10 000
Construct additional housing in remote localities	5 000
Land servicing in remote localities	1 000
Replace existing housing in remote localities	2 000
Upgrade police and priority housing in remote localities	8 000
Total Government Employee Housing	27 100
Indigenous Housing	
Across Regions	
Strategic Indigenous Housing Infrastructure Program – construct housing in remote communities across the Territory ¹	48 300
Total Indigenous Housing	48 300
Total New Works	88 500
Total Capital Works	104 261
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Program Delivery	
Project management and design service fees	3 200
Total Program Delivery	3 200
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Grants	
Capital Grants in 2008-09	
Indigenous Housing	40 333
Total Capital Grants	40 333
Repairs and Maintenance Grants	19 266
Total Grants	59 599
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Repairs and Maintenance	
Public Housing	12 400
Government Employee Housing	3 875
Total Repairs and Maintenance	16 275
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TOTAL INFRASTRUCTURE PROGRAM	183 335

¹ Joint funding between the Northern Territory Government and the Commonwealth

Department of Primary Industry, Fisheries and Mines

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	610
New Works in 2008-09	1 924
Total Capital Works	2 534
REPAIRS AND MAINTENANCE	3 407
TOTAL INFRASTRUCTURE PROGRAM	5 941
Capital Works	
Revoted Works from 2007-08	
Minor New Works	110
Across Regions	
Improved recreational fishing infrastructure to provide safer and more readily accessible landing and boat launching facilities	500
Total Revoted Works	610
New Works in 2008-09	
Minor New Works	924
Across Regions	
Improved recreational fishing infrastructure to provide safer and more readily accessible landing and boat launching facilities	1 000
Total New Works	1 924
Total Capital Works	2 534
Repairs and Maintenance	
Minerals and Energy	103
Primary Industry	3 100
Fisheries	204
Total Repairs and Maintenance	3 407
TOTAL INFRASTRUCTURE PROGRAM	5 941

Department of Natural Resources, Environment and the Arts

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	1 050
New Works in 2008-09	15 284
Total Capital Works	16 334
REPAIRS AND MAINTENANCE	9 151
TOTAL INFRASTRUCTURE PROGRAM	25 485

Capital Works

Revoted Works from 2007-08

Minor New Works	1 050
Total Revoted Works	1 050

New Works in 2008-09

Minor New Works	1 384
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Central Australia

West MacDonnell National Park, stage 2 – development of the Red Centre Way Interpretive Centre	1 500
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Top End Rural

Litchfield National Park, stage 1 – upgrade visitor facilities	4 400
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Palmerston and Litchfied

Fogg Dam Conservation Reserve – reconstruct boardwalk and wetlands lookout as part of the Monsoon Forest Walk	1 500
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Darwin

Leanyer Recreation Park, stage 2 – upgrade and construct additional facilities including waterslides, lifeguard towers, food kiosk, additional shade and seating at pool and skate park and a public address system	5 200
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Museum and Art Galleries of the Northern Territory – replace the airconditioning system	1 300
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Total New Works	15 284
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Total Capital Works	16 334
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Repairs and Maintenance

Parks and Reserves	5 083
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Biological Parks	250
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Natural Resources	806
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Heritage Conservation	1 000
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Scientific and Cultural Collections	1 264
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Arts and Screen Industry Support	748
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Total Repairs and Maintenance	9 151
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TOTAL INFRASTRUCTURE PROGRAM	25 485
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Territory Wildlife Parks

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	200
Minor New Works in 2008-09	561
Total Capital Works	761
REPAIRS AND MAINTENANCE	645
TOTAL INFRASTRUCTURE PROGRAM	1 406

Department of Corporate and Information Services

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	4 454
New Works in 2008-09	162
Total Capital Works	4 616
REPAIRS AND MAINTENANCE	302
TOTAL INFRASTRUCTURE PROGRAM	4 918
<i>Capital Works</i>	
Revoted Works from 2007-08	
Minor New Works	100
Darwin	
Development House fitout to co-locate Tourism NT with Department of Business, Economic and Regional Development	4 354
Total Revoted Works	4 454
New Works in 2008-09	
Minor New Works	162
Total New Works	162
Total Capital Works	4 616
Total Repairs and Maintenance	302
TOTAL INFRASTRUCTURE PROGRAM	4 918

NT Fleet

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	
Minor New Works in 2008-09	30
Total Capital Works	30
REPAIRS AND MAINTENANCE	
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TOTAL INFRASTRUCTURE PROGRAM	30

Data Centre Services

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2007-08	
Minor New Works in 2008-09	100
Total Capital Works	100
REPAIRS AND MAINTENANCE	
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TOTAL INFRASTRUCTURE PROGRAM	120

Department of Local Government, Housing and Sport

	Program \$000
CAPITAL WORKS	
Revoted Works from 2007-08	5 598
New Works in 2008-09	2 018
Total Capital Works	7 616
GRANTS	46 431
REPAIRS AND MAINTENANCE	1 334
TOTAL INFRASTRUCTURE PROGRAM	55 381

Capital Works

Revoted Works from 2007-08

Minor New Works	350
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Darwin

Hidden Valley Raceway, stage 3 – upgrade electrical systems	450
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Marrara outdoor netball centre – construct a ten court netball centre with administration facility including kiosk, toilets and change rooms	4 798
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Total Revoted Works	5 598
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New Works in 2008-09

Minor New Works	1 118
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Darwin

Hidden Valley Raceway, stage 4 – continued upgrade of facilities including Maggie's Bar and VIP lounge at speedway	900
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Total New Works	2 018
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Total Capital Works	7 616
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Grants

Indigenous Essential Services

Capital Grants in 2008-09

Minor New Works	7 989
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Central Australia

Papunya – increase fuel storage and upgrade fuel bunding	500
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Wallace Rockhole – powerline connection to Hermannsburg grid	1 135
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Willowra – extend power station building and construct control room	500
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Yuendumu – construct new sewer pond walls	610
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Katherine

Bulman – construct new power station	1 600
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Rittarangu – powerline connection to Ngukurr grid	1 130
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	Program \$000
Top End Rural	
Naiyu Nambu – replace elevated water tanks	440
Across Regions	
All centres – replace electricity meters with wide mouth type	655
Total Capital Grants	14 559
Repairs and Maintenance Grants	11 872
Total Indigenous Essential Services	26 431
Indigenous Housing	
Capital Grants in 2008-09	
Strategic Indigenous Housing Infrastructure Program	20 000
Total Indigenous Housing	20 000
Total Grants	46 431
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Repairs and Maintenance	
Local Government	44
Community Services	30
Sport and Recreation	1 260
Total Repairs and Maintenance	1 334
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TOTAL INFRASTRUCTURE PROGRAM	55 381
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