

## Capital Works Summary

SECTOR/Agency	2007-08 Program	2008-09 Program
	\$000	\$000
<b>BUDGET SECTOR – CAPITAL WORKS</b>		
<b>Department of Planning and Infrastructure Managed</b>		
Northern Territory Electoral Commission	70	70
Ombudsman's Office		2
Department of the Chief Minister	453	869
Department of the Legislative Assembly	7 637	3 693
Northern Territory Police, Fire and Emergency Services	16 699	13 892
Department of Employment, Education and Training	78 027	53 974
Aboriginal Areas Protection Authority	45	355
Northern Territory Treasury	149	290
Department of Planning and Infrastructure	204 832	294 121
Office of the Commissioner for Public Employment	103	103
Department of Health and Families	43 791	39 670
Department of Justice	2 758	16 770
Department of Business, Economic and Regional Development	121	68
Land Development Corporation	4 064	4 881
Tourism NT	65	53
Department of Primary Industry, Fisheries and Mines	1 444	2 534
Department of Natural Resources, Environment and the Arts	5 106	16 334
Territory Wildlife Parks	279	761
Department of Corporate and Information Services	4 837	4 616
NT Fleet	30	30
Data Centre Services	100	100
Department of Local Government, Housing and Sport	6 628	7 616
<b>Total Department of Planning and Infrastructure Managed</b>	<b>377 238</b>	<b>460 802</b>
<b>Territory Housing Managed</b>		
Territory Housing	65 313	107 461
<b>Total Territory Housing Managed</b>	<b>65 313</b>	<b>107 461</b>
<b>Darwin Port Corporation Managed</b>		
Darwin Port Corporation	7 743	65 539
<b>Total Darwin Port Corporation Managed</b>	<b>7 743</b>	<b>65 539</b>
<b>TOTAL BUDGET SECTOR CAPITAL WORKS</b>	<b>450 294</b>	<b>633 802</b>