

Part 2

Appropriation Bill

Serial 141

Appropriation Bill 2008

Ms Lawrie

**A BILL
for
AN ACT**

to authorise the issuing and expending of public moneys of the Territory
for the year ending 30 June 2009



NORTHERN TERRITORY OF AUSTRALIA

Act No. [] of 2008

AN ACT

to authorise the issuing and expending of public moneys of the Territory
for the year ending 30 June 2009

[Assented to [] 2008]

[Second reading [] 2008]

The Legislative Assembly of the Northern Territory enacts as follows:

1. Short title

This Act may be cited as the *Appropriation Act 2008*.

2. Authorisation and allocation of public moneys

Allocations of the public moneys of the Territory, amounting in aggregate to \$3 081 832 000, are authorised to be paid from the Central Holding Authority to the Purposes specified in the Schedule for the year ending on 30 June 2009.

Appropriation Act 2008
SCHEDULE

Purpose	Allocation \$000
AUDITOR-GENERAL'S OFFICE	
Output Appropriation	2 923
Capital Appropriation	
NORTHERN TERRITORY ELECTORAL COMMISSION	
Output Appropriation	1 685
Capital Appropriation	
OMBUDSMAN'S OFFICE	
Output Appropriation	1 902
Capital Appropriation	
DEPARTMENT OF THE CHIEF MINISTER	
Output Appropriation	58 422
Capital Appropriation	395
DEPARTMENT OF THE LEGISLATIVE ASSEMBLY	
Output Appropriation	20 043
Capital Appropriation	41
NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES	
Output Appropriation	217 219
Capital Appropriation	8 626
DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING	
Output Appropriation	534 408
Capital Appropriation	
ABORIGINAL AREAS PROTECTION AUTHORITY	
Output Appropriation	2 422
Capital Appropriation	38
NORTHERN TERRITORY TREASURY	
Output Appropriation	150 029
Capital Appropriation	24
DEPARTMENT OF PLANNING AND INFRASTRUCTURE	
Output Appropriation	155 927
Capital Appropriation	239 239
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT	
Output Appropriation	6 024
Capital Appropriation	
DEPARTMENT OF HEALTH AND FAMILIES¹	
Output Appropriation	642 556
Capital Appropriation	3 685

¹ The Department of Health and Community Services will be renamed the Department of Health and Families on 1 July 2008. These Budget Papers reflect responsibilities that will be in effect from 1 July 2008.

Appropriation Act 2008
SCHEDULE – continued

Purpose	Allocation
	\$000
DEPARTMENT OF JUSTICE	
Output Appropriation	150 815
Capital Appropriation	246
DEPARTMENT OF BUSINESS, ECONOMIC AND REGIONAL DEVELOPMENT	
Output Appropriation	23 692
Capital Appropriation	
LAND DEVELOPMENT CORPORATION	
Output Appropriation	1 484
Capital Appropriation	
TOURISM NT	
Output Appropriation	35 672
Capital Appropriation	77
DEPARTMENT OF PRIMARY INDUSTRY, FISHERIES AND MINES	
Output Appropriation	53 354
Capital Appropriation	251
DEPARTMENT OF NATURAL RESOURCES, ENVIRONMENT AND THE ARTS	
Output Appropriation	107 188
Capital Appropriation	1 137
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES	
Output Appropriation	93 972
Capital Appropriation	4 571
DEPARTMENT OF LOCAL GOVERNMENT, HOUSING AND SPORT	
Output Appropriation	200 525
Capital Appropriation	45
CENTRAL HOLDING AUTHORITY	
Treasurer's Advance	40 000
Interest, Taxes and Administration	139 129
Employee Entitlements	184 066
TOTAL APPROPRIATION	
Output Appropriation	3 081 832
Capital Appropriation	2 460 262
Treasurer's Advance	258 375
Interest, Taxes and Administration	40 000
Employee Entitlements	139 129
	184 066