

Total Infrastructure Payments

	2006-07		2007-08	
	Program	Cash	Program	Cash
	\$M	\$M	\$M	\$M
BUDGET SECTOR				
Capital				
Capital Works	349	196	368	232
Capital Grants		56		56
Total Capital Payments		252		288
Repairs and Maintenance		123		135
Infrastructure-Related				
Urban Enhancement Program		2		2
Asset Planning and Delivery		5		5
Total Infrastructure-Related Payments		7		7
Grants for Indigenous Essential Services				
Capital Works		11		14
Repairs and Maintenance		10		11
Total Grants for Indigenous Essential Services		21		25
TOTAL BUDGET SECTOR		403		455
GOVERNMENT OWNED CORPORATIONS				
Power and Water Corporation				
Capital Works		92		143
Repairs and Maintenance		41		47
TOTAL GOVERNMENT OWNED CORPORATIONS		133		190
TOTAL INFRASTRUCTURE PAYMENTS		536		645