

Repairs and Maintenance Summary

SECTOR / Agency	2006-07 Estimate	2007-08 Budget
	\$000	\$000
REPAIRS AND MAINTENANCE		
General Government		
Auditor-General's Office	2	2
Ombudsman's Office	2	2
Department of the Chief Minister	235	258
Department of the Legislative Assembly	923	1 444
Northern Territory Treasury	40	40
Department of Justice	3 067	3 592
Department of Employment, Education and Training	19 510	22 007
Tourism NT	9	11
Office of the Commissioner for Public Employment	6	6
Department of Health and Community Services	8 575	9 648
Northern Territory Police, Fire and Emergency Services	2 527	3 604
Department of Business, Economic and Regional Development	23	93
Land Development Corporation	203	177
Department of Planning and Infrastructure	60 495	64 737
Department of Natural Resources, Environment and the Arts	6 700	7 642
Territory Wildlife Parks	645	645
Department of Local Government, Housing and Sport	875	977
Territory Housing	15 500	14 500
Department of Corporate and Information Services	240	285
Aboriginal Areas Protection Authority	1	4
Department of Primary Industry, Fisheries and Mines	1 581	2 587
Total General Government	121 159	132 261
Public Non Financial Corporations		
Darwin Port Corporation	2 125	2 281
Total Public Non Financial Corporations	2 125	2 281
TOTAL REPAIRS AND MAINTENANCE	123 284	134 542
GRANTS FOR INDIGENOUS ESSENTIAL SERVICES		
General Government		
Department of Planning and Infrastructure	10 272	10 567
TOTAL REPAIRS AND MAINTENANCE GRANTS	10 272	10 567
TOTAL BUDGET SECTOR REPAIRS AND MAINTENANCE	133 556	145 109
GOVERNMENT OWNED CORPORATIONS REPAIRS AND MAINTENANCE		
Power and Water Corporation	41 267	46 719
TOTAL GOVERNMENT OWNED CORPORATIONS REPAIRS AND MAINTENANCE	41 267	46 719
TOTAL REPAIRS AND MAINTENANCE PAYMENTS	174 823	191 828