

Auditor-General's Office

Program
\$000

CAPITAL WORKS

Revoted Minor New Works from 2006-07

Minor New Works in 2007-08

Total Capital Works

REPAIRS AND MAINTENANCE

2

TOTAL INFRASTRUCTURE PROGRAM

2

Ombudsman's Office

Program
\$000

CAPITAL WORKS

Revoted Minor New Works from 2006-07

Minor New Works in 2007-08

Total Capital Works

REPAIRS AND MAINTENANCE

2

TOTAL INFRASTRUCTURE PROGRAM

2

Northern Territory Electoral Commission

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	
Minor New Works in 2007-08	70
Total Capital Works	70
REPAIRS AND MAINTENANCE	
TOTAL INFRASTRUCTURE PROGRAM	70

Department of the Chief Minister

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	188
Minor New Works in 2007-08	184
Total Capital Works	372
REPAIRS AND MAINTENANCE	258
TOTAL INFRASTRUCTURE PROGRAM	630

Department of the Legislative Assembly

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	340
New Works in 2007-08	4 573
Total Capital Works	4 913
REPAIRS AND MAINTENANCE	1 444
TOTAL INFRASTRUCTURE PROGRAM	6 357

Capital Works

Revoted Works from 2006-07

Minor New Works	340
Total Revoted Works	340

New Works in 2007-08

Minor New Works	823
Darwin	
Parliament House – upgrade cabling for communications and security	3 750
Total New Works	4 573

Total Capital Works	4 913
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Total Repairs and Maintenance	1 444
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TOTAL INFRASTRUCTURE PROGRAM	6 357
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Northern Territory Treasury

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	135
Minor New Works in 2007-08	115
Total Capital Works	250
REPAIRS AND MAINTENANCE	40
TOTAL INFRASTRUCTURE PROGRAM	290

Department of Justice

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	350
Minor New Works in 2007-08	720
Total Capital Works	1 070
REPAIRS AND MAINTENANCE	3 592
TOTAL INFRASTRUCTURE PROGRAM	4 662

Department of Employment, Education and Training

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	36 846
New Works in 2007-08 ¹	24 372
Total Capital Works	61 218
REPAIRS AND MAINTENANCE	22 007
TOTAL INFRASTRUCTURE PROGRAM	83 225

Capital Works

Revoted Works from 2006-07

Minor New Works	1 000
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Alice Springs

Desert People's Centre – construct central administration building incorporating reception, administration facilities and canteen for Batchelor Institute of Indigenous Tertiary Education and Centre for Appropriate Technology	1 500
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Desert People's Centre – block 3 – construct learning themes building for Wellbeing and Human Services discipline	1 450
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Desert People's Centre – block 6 – construct learning themes building for Education discipline	3 100
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Katherine

Katherine High School – stage 1 – redevelopment of school facilities to support the implementation of middle years schooling	400
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Wugularr School – new school facilities to be built at Beswick above the floodline	3 445
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East Arnhem

Nhulunbuy High School – new classrooms and school facilities to support the implementation of middle years schooling	740
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Palmerston and Litchfield

Humpty Doo Primary School – new classrooms for high support special needs students	176
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Palmerston High School – new classrooms and school facilities to support the implementation of middle years schooling	8 431
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Taminmin High School – new classrooms and school facilities to support the implementation of middle years schooling	4 250
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Darwin

Darwin Middle School – new school to support the implementation of middle years schooling, adjacent to Darwin High School	12 354
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Total Revoted Works	36 846
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	Program \$000
New Works in 2007-08¹	
Minor New Works	6 216
Alice Springs	
Desert People's Centre – block 2 – construct buildings for Livelihood and Economic Futures learning themes	1 666
Desert People's Centre – block 7 – construct four buildings for Information and Technology learning themes	6 420
Ross Park Primary School – stage 1 – upgrade classroom facilities	1 000
Katherine	
Borroloola Community Education Centre – replace existing primary school facilities and construct new home economics / science facility for secondary students	5 000
Katherine High School – stage 2 – redevelopment of school facilities to support the implementation of middle years schooling	570
Darwin	
Millner Primary School – upgrade assembly area	1 000
Nightcliff High School, Casuarina Senior College and Taminmin High School – upgrade existing school facilities used as public cyclone shelters	1 500
Wanguri Primary School – upgrade classrooms and school facilities	1 000
Total New Works	24 372
Total Capital Works	61 218
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Repairs and Maintenance	
Employment	7
Government Education	21 137
Non-Government Education	3
Training	860
Total Repairs and Maintenance	22 007
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TOTAL INFRASTRUCTURE PROGRAM	83 225

¹ Australian Government funding may also be provided for these projects.

Tourism NT

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	23
Minor New Works in 2007-08	30
Total Capital Works	53
REPAIRS AND MAINTENANCE	11
TOTAL INFRASTRUCTURE PROGRAM	64

Office of the Commissioner for Public Employment

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	53
Minor New Works in 2007-08	50
Total Capital Works	103
REPAIRS AND MAINTENANCE	6
TOTAL INFRASTRUCTURE PROGRAM	109

Department of Health and Community Services

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	18 245
New Works in 2007-08	19 570
Total Capital Works	37 815
REPAIRS AND MAINTENANCE	9 648
TOTAL INFRASTRUCTURE PROGRAM	47 463

Capital Works

Revoted Works from 2006-07	
Minor New Works ¹	2 800
Alice Springs	
Alice Springs Hospital – fire protection, airconditioning and remediation works	4 414
Alice Springs Hospital – upgrade kitchen facilities	1 000
Aranda House – upgrade to include volatile substance abuse treatment facilities ²	251
Flynn Drive renal facilities – upgrade existing facility to provide additional renal stations and associated services for acute patients	431
Sexual Assault Referral Centre – administration and clinical facility fitout	400
Katherine	
Kalkarindji – construct a new health centre to improve primary health services to the community and surrounding region	2 700
East Arnhem	
Gove District Hospital – replace the emergency power generator	400
Remote health centres program – Galiwinku, Umbakumba and Ramingining – improvements to upgrade existing facilities	176
Yirrkala – upgrade health clinic to improve primary health services to the community and surrounding region	300
Gove District Hospital – construct a new Public Health Screening Facility ²	233
Darwin	
Royal Darwin Hospital – upgrade existing lifts in main tower complex	950
Royal Darwin Hospital – upgrade to facilities in support of the National Trauma Centre ²	2 210
Royal Darwin Hospital – upgrade to facilities in support of the Rapid Admission and Planning Unit	1 980
Total Revoted Works	18 245

	Program \$000
New Works in 2007-08	
Minor New Works	3 093
Alice Springs	
Alice Springs Hospital – upgrade the Emergency Department	6 000
Alice Springs Hospital – upgrade and expand existing renal facilities and associated services for acute patients	1 870
Alice Springs Hospital – upgrade emergency power and electrical systems	3 000
Barkly	
Tennant Creek Hospital – stage 2 – fire safety upgrade to the main building	1 000
Top End Rural	
Wadeye – construct a new health clinic to improve primary health services to the community and surrounding region ²	3 107
Darwin	
Royal Darwin Hospital – replace the autoclave system for waste disposal	1 500
Total New Works	19 570
Total Capital Works	37 815
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Repairs and Maintenance	
Acute Services	5 222
Community Health Services	2 022
Family and Children’s Services	653
Aged and Disability Services	600
Mental Health Services	393
Public Health Services	758
Total Repairs and Maintenance	9 648
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TOTAL INFRASTRUCTURE PROGRAM	47 463

1 Australian Government funding may also be provided for these projects.

2 Australian Government funding provided for these projects.

Northern Territory Police, Fire and Emergency Services

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	1 700
New Works in 2007-08	5 453
Total Capital Works	7 153
REPAIRS AND MAINTENANCE	3 604
TOTAL INFRASTRUCTURE PROGRAM	10 757

Capital Works

Revoted Works from 2006-07	
Minor New Works	1 700
Total Revoted Works	1 700
New Works in 2007-08	
Minor New Works	653
Darwin	
Casuarina Police Station – new police station to replace existing facility	4 800
Total New Works	5 453
Total Capital Works	7 153

Repairs and Maintenance

Community Safety and Crime Prevention	996
General Policing, Crime Detection, Investigation and Prosecution	1 946
Road Safety Services	224
Fire Prevention and Response Management	401
Emergency Services	37
Total Repairs and Maintenance	3 604
TOTAL INFRASTRUCTURE PROGRAM	10 757

Department of Business, Economic and Regional Development

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	30
Minor New Works in 2007-08	38
Total Capital Works	68
REPAIRS AND MAINTENANCE	93
TOTAL INFRASTRUCTURE PROGRAM	161

Land Development Corporation

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	
Minor New Works in 2007-08	381
Total Capital Works	381
REPAIRS AND MAINTENANCE	177
TOTAL INFRASTRUCTURE PROGRAM	558

Department of Planning and Infrastructure

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	75 789
New Works in 2007-08	90 356
Total Capital Works	166 145
PROGRAM DELIVERY	17 758
REPAIRS AND MAINTENANCE	64 737
INFRASTRUCTURE-RELATED	7 000
GRANTS FOR INDIGENOUS ESSENTIAL SERVICES	
Capital	14 294
Repairs and Maintenance	10 567
Total Grants for Indigenous Essential Services	24 861
TOTAL INFRASTRUCTURE PROGRAM	280 501

Capital Works

Revoted Works from 2006-07

Infrastructure Development

Minor New Works	3 000
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Alice Springs

Desert Knowledge Precinct – headworks, stage 2 – complete power, water and sewerage to the first of the precinct buildings, including augmentation of the town water supply to accommodate the Precinct’s water demand	1 471
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Mt Johns Valley – stage 1 – headworks for residential subdivision including trunk electricity and water supply lines	1 300
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Katherine

Pigeon Hole aerodrome – relocate and upgrade aerodrome to provide an all-weather operation and upgrade emergency runway lighting system, signal area, and provide shade structure	1 218
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Darwin

Batten Road – stage 1 – provide roads and water, electrical and sewage services to five new blocks to be used by community organisations	330
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Classified Goods Facility – headworks including power, water main, roadworks and fencing	3 500
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Darwin Waterfront Development – stage 4 – headworks to the precinct’s boundary, continuation of decontamination works and construction of a multi-story carpark	12 049
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Total Infrastructure Development	22 868
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	Program \$000
AusLink Network	
Minor New Works	370
Katherine	
Victoria Highway – stages 1 and 2 – flood plain upgrade, lifting and strengthening sections of road pavement and four new bridges at Victoria River, Joe Creek, Lost Creek and Sandy Creek ¹	27 908
Across Regions	
Stuart, Victoria and Barkly highways – pavement strengthening and widening of isolated failed sections to National Highway Standards ¹	356
Total AusLink Network	28 634
Territory Roads Network	
Minor New Works	2 000
Alice Springs	
Maryvale Road upgrade – stage 1 – construct 18 kilometres of new road between 20 kilometres and 38 kilometres on the old Ghan railway alignment	1 100
Lasseter Highway / Yulara Drive – intersection upgrade	151
Outback Way – stage 1 – selected improvements to Plenty Highway between 272 kilometres and 288 kilometres, part of tri-state improvements to the Laverton (WA) to Winton (Qld) road link ¹	217
Red Centre Way – stage 2 – continue upgrading to sections of Namatjira Drive, as part of the Namatjira-Larapinta inner tourist loop redevelopment	10 499
Sandover Highway – upgrades to sections to improve accessibility to region	300
Top End Rural	
Litchfield Loop – stage 1 – seal first nine kilometres of the Litchfield Park Road from Cox Peninsula Road turnoff and extend the seal a further six kilometres from the park boundary	4 500
Port Keats Road – stage 1 – realignments for safety and upgrade / seal selected floodways between Wadeye and Palumpa	2 320
Across Regions	
Roads to Recovery Program – upgrade to targeted sections on local roads to improve flood immunity, pavement and rideability ¹	2 700
Rural arterials – pavement strengthening and widening to maintain the integrity of the Arnhem and Buntine highways	398
Urban arterials – improvements to major urban roads such as McMillans Road, the urban Stuart Highway in Darwin and Stott Terrace in Alice Springs	102
Total Territory Roads Network	24 287
Total Revoted Works	75 789

	Program \$000
New Works in 2007-08	
Infrastructure Development	
Minor New Works	4 035
Top End Rural	
Warruwi aerodrome – resheeting and resealing of existing runway	1 200
Palmerston and Litchfield	
Bellamack subdivision – headworks for new residential subdivision including water and sewer reticulation, a sewer pump station, power reticulation, road works and trunk stormwater drainage	7 000
East Arm boat ramp – construct new boat ramp, access road, car / boat trailer parking and other ancillary works	2 800
Darwin	
Darwin Waterfront development – stage 5 – duplication of McMinn Street including upgrading of intersection with Tiger Brennan Drive, and continuing decontamination works	5 000
Myilly Point redevelopment – upgrade of Flagstaff Park including landscaping, roads, pathways and cliff steps to beaches and lookouts	6 000
Total Infrastructure Development	26 035
AusLink Network	
Minor New Works	1 755
Katherine	
Victoria Highway – stage 3 – flood immunity improvements at the Victoria River flood plain, including new bridges at Big Horse and Little Horse creek crossings ¹	18 000
Darwin	
Tiger Brennan Drive – stage 1 – Berrimah Road duplication between Wishart Road and Tiger Brennan Drive ²	10 000
Across Regions	
Stuart, Victoria and Barkly highways – pavement strengthening and widening of isolated failed sections to National Highway Standards ¹	5 000
Total AusLink Network	34 755
Territory Roads Network	
Minor New Works	3 326
Alice Springs	
Maryvale Road – stage 2 – rehabilitation of abandoned road alignment of prior stage	300
Outback Way – stage 2 – selected improvements to the Outback Way, as part of tri-state improvements to the Laverton (WA) to Winton (Qld) road link ¹	1 740
Sandover Highway – upgrade road sections to improve transport accessibility to the region	500
Tanami Road – selected upgrades of targeted sections to improve accessibility and reduce access disruptions to communities	2 000

	Program \$000
Katherine	
Rural arterials – improvements to the integrity of highways such as Buntine Highway	800
Top End Rural	
Port Keats Road – stage 2 – realignments for safety and upgrade / seal selected floodways between Wadeye and the Daly River ²	9 950
Darwin	
East Point Road / Goyder Road / Gilruth Avenue intersection – construction of a signalised cross intersection, including road works on Atkins Drive to improve access to Darwin High School and Darwin Middle School	2 500
Urban arterials – pavement and asphalt surfacing improvements to major urban roads such as Bagot Road, McMillans Road and the Stuart Highway	750
Across Regions	
Blackspot program – improve known danger areas and reduce the road toll through cost-effective road safety projects ¹	700
Roads to Recovery Program – upgrades to targeted sections on local roads to improve pavement, rideability and flood immunity ¹	6 000
Urban roads landscaping in Alice Springs and Darwin	1 000
Total Territory Roads Network	29 566
Total New Works	90 356
Total Capital Works	166 145
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Program Delivery	
Project management and design service fees	17 758
Total Program Delivery	17 758
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Repairs and Maintenance	
Land Planning and Development Management	1 335
Transport Services	2 637
Indigenous Essential Services	3 532
AusLink ²	15 329
Territory Roads	41 904
Total Repairs and Maintenance	64 737
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	Program \$000
Infrastructure–Related	
Urban enhancement program – grants for the redevelopment of shopping centres, urban improvement projects including landscaping, fencing, lighting and signage	2 000
Asset planning studies – central coordination of strategic asset planning studies for major infrastructure assets, including development of master plans, facility reviews and asset service delivery plans	5 000
Total Infrastructure–Related	7 000
Grants for Indigenous Essential Services	
Revoted Capital Grants from 2006-07	
Katherine	
Pigeon Hole – relocation of power station to improve flood immunity	660
Total Revoted Capital Grants	660
New Capital Grants in 2007-08	
Minor New Works	6 724
Alice Springs	
Amoonguna – construct additional sewerage pond	490
Hermannsburg – replace borefield rising main	450
Titjikala – replace water storage tank	600
Barkly	
Wutunugurra – upgrade water production capacity	700
Katherine	
Daguragu – replace water tanks	470
Jilkminggan – connect community to Darwin / Katherine electricity grid	1 050
Top End Rural	
Maningrida – upgrade power generation	1 000
Maningrida – upgrade sewer rising main	450
Milikapiti – connect community to Nguui electricity grid	500
East Arnhem	
Milingimbi – construct additional sewerage ponds	1 200
Total New Capital Grants	13 634
Total Capital Grants	14 294
Repairs and Maintenance Grants	10 567
Total Grants for Indigenous Essential Services	24 861
TOTAL INFRASTRUCTURE PROGRAM	280 501

1 Australian Government funding provided for these projects.

2 Joint funding between the Northern Territory and Australian governments.

Darwin Port Corporation

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	2 764
New Works in 2007-08	3 330
Total Capital Works	6 094
REPAIRS AND MAINTENANCE	2 281
TOTAL INFRASTRUCTURE PROGRAM	8 375
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Capital Works	
Revoted Works from 2006-07	
Minor New Works	413
Palmerston and Litchfield	
Darwin Port – Darwin Industry Fuel Terminal – fire safety works to the bulk fluids pipeline	308
Darwin Port – upgrade electrical drive systems to the container crane	977
Darwin	
Fishermans Wharf – remedial works to sheet pile wall	1 066
Total Revoted Works	2 764
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New Works in 2007-08	
Minor New Works	880
Darwin	
Charles Point Patches – establishment of a pilot project to address dredgecut stability, land reclamation and environmental studies to create an alternative deep water harbour entry channel	750
Fort Hill Wharf – dredging to establish clearance depth to berth deep draft vessels	1 000
Security Plan – improved access control, perimeter fencing and CCTV surveillance to Darwin Port Corporation’s facilities	700
Total New Works	3 330
Total Capital Works	6 094
Total Repairs and Maintenance	2 281
TOTAL INFRASTRUCTURE PROGRAM	8 375

Department of Natural Resources, Environment and the Arts

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	2 864
New Works in 2007-08	2 294
Total Capital Works	5 158
REPAIRS AND MAINTENANCE	7 642
TOTAL INFRASTRUCTURE PROGRAM	12 800
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Capital Works	
Revoted Works from 2006-07	
Minor New Works	800
Alice Springs	
West MacDonnell National Park – shade, barbeque and toilet facilities along the Larapinta Trail and Ormiston Gorge	380
West MacDonnell National Park – upgrade and expand visitor facilities at western entry, including additional shade shelters, presentation areas, water treatment areas, ablutions, expanded car parks and campgrounds	375
Katherine	
Nitmiluk National Park – upgrade first and second gorge crossovers	1 000
Top End Rural	
Channel Point – development of park infrastructure, including a boat launching facility, camping ground, road, parking and interpretive signage	309
Total Revoted Works	2 864
New Works in 2007-08	
Minor New Works	1 334
Katherine	
Nitmiluk National Park – replace ablution facility at visitor centre	460
Top End Rural	
Mary River Wetlands – desalination – construct new and upgrade existing weirs and saltwater intrusion control works	500
Total New Works	2 294
Total Capital Works	5 158
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Repairs and Maintenance	
Parks and Reserves	4 074
Biological Parks	250
Natural Resources	295
Heritage Conservation	1 000
Arts and Screen Industry Support	2 023
Total Repairs and Maintenance	7 642
TOTAL INFRASTRUCTURE PROGRAM	12 800
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Territory Wildlife Parks

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	500
Minor New Works in 2007-08	261
Total Capital Works	761
REPAIRS AND MAINTENANCE	645
TOTAL INFRASTRUCTURE PROGRAM	1 406

Department of Local Government, Housing and Sport

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	750
New Works in 2007-08	5 861
Total Capital Works	6 611
REPAIRS AND MAINTENANCE	977
TOTAL INFRASTRUCTURE PROGRAM	7 588

Capital Works

Revoted Works from 2006-07

Minor New Works	400
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Darwin

Hidden Valley Motor Sports complex – remedial works	350
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Total Revoted Works	750
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New Works in 2007-08

Minor New Works	561
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Darwin

Hidden Valley Raceway upgrade – stage 3 – continue upgrade to facilities including Maggies Bar and VIP lounge	500
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Marrara Outdoor Netball Centre – construct a ten court netball centre with an administration facility including kiosk, toilets and change rooms	4 800
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Total New Works	5 861
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Total Capital Works	6 611
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Repairs and Maintenance

Local Government	32
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Community Services	20
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Sport and Recreation	925
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Total Repairs and Maintenance	977
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TOTAL INFRASTRUCTURE PROGRAM	7 588
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Territory Housing

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	8 724
New Works in 2007-08	34 620
Total Capital Works	43 344
PROGRAM DELIVERY	3 200
REPAIRS AND MAINTENANCE	14 500
GRANTS FOR INDIGENOUS HOUSING	55 557
TOTAL INFRASTRUCTURE PROGRAM	116 601

Capital Works

Revoted Works from 2006-07

Across Regions

Public Housing – construct housing in centres other than Darwin and Palmerston	586
Public Housing – redevelop unit complexes in urban areas such as Blain Street, Tennant Creek and Runge Street, Coconut Grove	1 198
Public Housing – security screens to improve the safety of tenants	311
Government Employee Housing – construct additional housing in remote localities	1 072
Government Employee Housing – land servicing for housing in remote localities	770
Government Employee Housing – replace existing housing in remote localities	1 774
Government Employee Housing – upgrade housing in remote areas to core amenity and design standards	3 013
Total Revoted Works	8 724

New Works in 2007-08

Minor New Works	7 700
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Darwin

Public Housing – redevelopment of blocks 4, 5 and 6 at Kurringal	1 920
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Across Regions

Public Housing – construct housing in centres other than Darwin and Palmerston	1 000
Public Housing – redevelop unit complexes in urban areas such as Blain Street, Tennant Creek and Runge Street, Coconut Grove	2 000
Public Housing – tailored upgrades in urban areas – improve quality and amenity level. Works include refurbishing kitchens, bathrooms and wardrobes, improving storage facilities and modifying living areas	2 000

	Program \$000
Government Employee Housing – construct additional housing in remote localities	5 000
Government Employee Housing – land servicing for housing in remote localities	1 000
Government Employee Housing – replace existing housing in remote localities	2 000
Government Employee Housing – upgrade housing in remote areas to core amenity and design standards	3 000
Government Employee Housing – upgrade police housing in remote areas to core amenity and design standards	4 000
Indigenous Housing – headworks in support of increased housing in remote locations	5 000
Total New Works	34 620
Total Capital Works	43 344
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Program Delivery	
Project management and design service fees	3 200
Total Program Delivery	3 200
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Repairs and Maintenance	
Public Housing	10 875
Government Employee Housing	3 625
Total Repairs and Maintenance	14 500
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Grants for Indigenous Housing	
New Capital Grants in 2007-08	
Across Regions	
Indigenous housing	55 557
Total Grants for Indigenous Housing	55 557
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TOTAL INFRASTRUCTURE PROGRAM	116 601
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Department of Corporate and Information Services

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	3 120
New Works in 2007-08	42
Total Capital Works	3 162
REPAIRS AND MAINTENANCE	285
TOTAL INFRASTRUCTURE PROGRAM	3 447
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Capital Works	
Revoted Works from 2006-07	
Minor New Works	20
Darwin	
Development House fitout to co-locate Tourism NT with the Department of Business, Economic and Regional Development	3 100
Total Revoted Works	3 120
New Works in 2007-08	
Minor New Works	42
Total New Works	42
Total Capital Works	3 162
Total Repairs and Maintenance	285
TOTAL INFRASTRUCTURE PROGRAM	3 447

Data Centre Services

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	200
Minor New Works in 2007-08	100
Total Capital Works	300
REPAIRS AND MAINTENANCE	
TOTAL INFRASTRUCTURE PROGRAM	300

NT Fleet

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	
Minor New Works in 2007-08	30
Total Capital Works	30
REPAIRS AND MAINTENANCE	
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TOTAL INFRASTRUCTURE PROGRAM	30
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Aboriginal Areas Protection Authority

	Program \$000
CAPITAL WORKS	
Revoted Minor New Works from 2006-07	
Minor New Works in 2007-08	45
Total Capital Works	45
REPAIRS AND MAINTENANCE	4
TOTAL INFRASTRUCTURE PROGRAM	49

Department of Primary Industry, Fisheries and Mines

	Program \$000
CAPITAL WORKS	
Revoted Works from 2006-07	460
New Works in 2007-08	1 074
Total Capital Works	1 534
REPAIRS AND MAINTENANCE	2 587
TOTAL INFRASTRUCTURE PROGRAM	4 121

Capital Works

Revoted Works from 2006-07

Minor New Works	460
Total Revoted Works	460

New Works in 2007-08

Minor New Works	574
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Across Regions

Improved recreational fishing infrastructure to provide safer and more readily accessible landing and boat launching facilities	500
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Total New Works	1 074
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Total Capital Works	1 534
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Repairs and Maintenance

Primary Industry	2 354
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Fisheries	155
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Minerals and Energy	78
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Total Repairs and Maintenance	2 587
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TOTAL INFRASTRUCTURE PROGRAM	4 121
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