

Committal Target Dates for Significant Capital Projects

| AGENCY / Project | Program | Committal Target Date |
|---|---------|-----------------------|
| | \$000 | |
| Department of the Legislative Assembly | | |
| Parliament House – upgrade cabling for communications and security | 3 750 | Nov 07 |
| Department of Employment, Education and Training | | |
| Borroloola Community Education Centre – replace existing primary school facilities and construct new home economics / science facility for secondary students | 5 000 | Apr 08 |
| Desert People's Centre – block 2 – construct buildings for Livelihood and Economic Futures learning themes | 1 666 | Feb 08 |
| Desert People's Centre – block 7 – construct four buildings for Information and Technology learning themes | 6 420 | Feb 08 |
| Millner Primary School – upgrade assembly area | 1 000 | Dec 07 |
| Nightcliff High School, Casuarina Senior College and Taminmin High School – upgrade existing school facilities used as public cyclone shelters | 1 500 | Jul 07 |
| Ross Park Primary School – stage 1 – upgrade classroom facilities | 1 000 | Dec 07 |
| Wanguri Primary School – upgrade classrooms and school facilities | 1 000 | Dec 07 |
| Department of Health and Community Services | | |
| Alice Springs Hospital – upgrade the Emergency Department | 6 000 | Apr 08 |
| Alice Springs Hospital – upgrade and expand existing renal facilities and associated services for acute patients | 1 870 | Apr 08 |
| Alice Springs Hospital – upgrade emergency power and electrical systems | 3 000 | Oct 07 |
| Royal Darwin Hospital – replace the autoclave system for waste disposal | 1 500 | Mar 08 |
| Tennant Creek Hospital – stage 2 – fire safety upgrade to the main building | 1 000 | Nov 07 |
| Wadeye – construct a new health clinic to improve primary health services to the community and surrounding region | 3 107 | Jan 08 |
| Northern Territory Police, Fire and Emergency Services | | |
| Casuarina Police Station – new police station to replace existing facility | 4 800 | Jul 07 |

| AGENCY / Project | Program | Committal Target Date |
|--|---------|-----------------------|
| | \$000 | |
| Department of Planning and Infrastructure | | |
| Bellamack subdivision – headworks for new residential subdivision including water and sewer reticulation, a sewer pump station, power reticulation, road works and trunk stormwater drainage | 7 000 | Aug 07 |
| Darwin Waterfront development – stage 5 – duplication of McMinn Street including upgrading of intersection with Tiger Brennan Drive, and continuing decontamination works | 5 000 | Aug 07 |
| East Arm boat ramp – construct new boat ramp, access road, car / boat trailer parking and other ancillary works | 2 800 | Jul 07 |
| East Point Road / Goyder Road / Gilruth Avenue intersection – construction of a signalised cross intersection, including road works on Atkins Drive to improve access to Darwin High School and Darwin Middle School | 2 500 | Jul 07 |
| Myilly Point redevelopment – upgrade of Flagstaff Park including landscaping, roads, pathways and cliff steps to beaches and lookouts | 6 000 | May 08 |
| Outback Way – stage 2 – selected improvements to the Outback Way, as part of tri-state improvements to the Laverton (WA) to Winton (Qld) road link | 1 740 | Mar 08 |
| Port Keats Road – stage 2 – realignments for safety and upgrade / seal selected floodways between Wadeye and the Daly River | 9 950 | Jul 07 |
| Roads to Recovery Program – upgrades to targeted sections on local roads to improve pavement, rideability and flood immunity | 6 000 | Jul 07 |
| Stuart, Victoria and Barkly highways – pavement strengthening and widening of isolated failed sections to National Highway Standards | 5 000 | Jul 07 |
| Tanami Road – selected upgrades of targeted sections to improve accessibility and reduce access disruptions to communities | 2 000 | Feb 08 |
| Tiger Brennan Drive – stage 1 – Berrimah Road duplication between Wishart Road and Tiger Brennan Drive | 10 000 | Apr 08 |
| Urban roads landscaping in Alice Springs and Darwin | 1 000 | Apr 08 |
| Victoria Highway – stage 3 – flood immunity improvements at the Victoria River flood plain, including new bridges at Big Horse and Little Horse creek crossings | 18 000 | Apr 08 |
| Warruwi aerodrome – resheeting and resealing of existing runway | 1 200 | Aug 07 |
| Darwin Port Corporation | | |
| Fort Hill Wharf – dredging to establish clearance depth to berth deep draft vessels | 1 000 | Jul 07 |

| AGENCY / Project | Program | Committal Target Date |
|--|----------------|----------------------------------|
| | \$000 | |
| Department of Local Government, Housing and Sport | | |
| Marrara Outdoor Netball Centre – construct a ten court netball centre with an administration facility including kiosk, toilets and change rooms | 4 800 | Mar 08 |
| Territory Housing | | |
| Public Housing – construct housing in centres other than Darwin and Palmerston | 1 000 | May 08 |
| Public Housing – redevelop unit complexes in urban areas such as Blain St, Tennant Creek and Runge St, Coconut Grove | 2 000 | Mar 08 |
| Public Housing – redevelopment of blocks 4, 5 and 6 at Kurringal | 1 920 | May 08 |
| Public Housing – tailored upgrades in urban areas – improve quality and amenity level. Works include refurbishing kitchens, bathrooms and wardrobes, improving storage facilities and modifying living areas | 2 000 | Aug 07 |
| Government Employee Housing – construct additional housing in remote localities | 5 000 | Jul 07 |
| Government Employee Housing – land servicing for housing in remote localities | 1 000 | Sep 07 |
| Government Employee Housing – replace existing housing in remote localities | 2 000 | Sep 07 |
| Government Employee Housing – upgrade housing in remote areas to core amenity and design standards | 3 000 | Aug 07 |
| Government Employee Housing – upgrade police housing in remote areas to core amenity and design standards | 4 000 | Aug 07 |
| Indigenous Housing – headworks in support of increased housing in remote locations | 5 000 | Oct 07 |