

2007-08 Capital Projects and Estimated Capital Payments

SECTOR / Category	Revote In	Minor New Works	Major New Works	Program Delivery	Total Capital Works	Cash	Revote Out
	\$M	\$M	\$M	\$M	\$M	\$M	\$M
BUDGET SECTOR – CAPITAL WORKS							
General Government							
Infrastructure Development	88.7	19.3	71.9	12.3	192.2	123.6	68.6
AusLink Network	28.6	1.8	33.0	2.0	65.4	36.8	28.6
Territory Roads Network	24.3	3.3	26.3	3.5	57.4	34.9	22.5
Territory Housing	8.7	7.7	26.9	3.2	46.5	30.2	16.3
Total General Government	150.3	32.1	158.1	21.0	361.5	225.5	136.0
Public Non Financial Corporations							
Darwin Port Corporation	2.8	0.9	2.5		6.1	6.1	
Total Public Non Financial Corporations	2.8	0.9	2.5		6.1	6.1	
TOTAL BUDGET SECTOR – CAPITAL WORKS	153.1	33.0	160.6	21.0	367.6	231.6	136.0
BUDGET SECTOR – CAPITAL GRANTS							
Indigenous Essential Services						14.3	
Indigenous Housing						55.6	
TOTAL BUDGET SECTOR – CAPITAL GRANTS						69.9	
TOTAL BUDGET SECTOR – CAPITAL PAYMENTS						301.5	
GOVERNMENT OWNED CORPORATIONS – CAPITAL PAYMENTS							
Power and Water Corporation						143.0	
TOTAL GOVERNMENT OWNED CORPORATIONS – CAPITAL PAYMENTS						143.0	
TOTAL CAPITAL PAYMENTS						444.5	