

Aboriginal Areas Protection Authority

	2006-07 Estimate	2007-08 Budget
	\$000	\$000
Output Group		
Protection of Sacred Sites	3 102	3 192
Total Expenses	3 102	3 192
Output Appropriation	2 339	2 379
Capital Appropriation	38	38

2007-08 Staffing: 27

Agency Profile

The Aboriginal Areas Protection Authority's purpose and objectives, contained in the *Northern Territory Aboriginal Sacred Sites Act*, are to protect sacred sites and the traditional interests in sacred sites of Indigenous custodians.

The authority documents and holds a secure record of the traditional information on which legal recognition of these interests depends, and provides authoritative advice so that these interests are incorporated in decisions about land use.

Strategic issues facing the agency in 2007-08 include:

- demonstrating capacity to enforce legislation where appropriate while maintaining emphasis on, and commitment to, negotiated outcomes; and
- providing targeted information about the location and extent of sacred sites affecting land titles while enhancing landowner cooperation with sacred site protection.

Budget Highlights

Continue the primary function of protecting sacred sites.

Outputs and Performance

Output Group/Output	2006-07 Estimate	2007-08 Budget	Variation
	\$000	\$000	\$000
Protection of Sacred Sites	3 102	3 192	90
Protection of Sacred Sites	3 102	3 192	90
Total Expenses	3 102	3 192	90

Key Variations

The authority anticipates additional demand for Authority Certificates. Users of the service are charged at full cost, as per the *Northern Territory Aboriginal Sacred Sites Act*.

Output Group: Protection of Sacred Sites

Provision of statutory services for the protection and registration of sacred sites and the avoidance of sacred sites in the development and use of land.

The outcome is enhanced relations between Indigenous custodians and the wider Territory community by increasing the level of certainty when identifying the constraints, if any, on land use proposals arising from the existence of sacred sites.

Performance Measures		2006-07 Estimate	2007-08 Estimate
<i>Quantity</i>	Requests for register inspections, sites recorded and applications for Authority Certificates completed	850	850
<i>Quality</i>	Statutory appeals	< 1%	< 1%
<i>Timeliness</i>	Average time between receiving request and completing service	100 days	100 days

Operating Statement

	2006-07 Estimate	2007-08 Budget
	\$000	\$000
INCOME		
Taxation revenue		
Grants and subsidies revenue		
Current		
Capital		
Output revenue	2 339	2 379
Sales of goods and services	415	465
Interest revenue		
Goods and services received free of charge	306	306
Gain(+)/loss(-) on disposal of assets		
Other revenue		
TOTAL INCOME	3 060	3 150
EXPENSES		
Employee expenses	1 827	1 858
Administrative expenses		
Purchases of goods and services	926	982
Repairs and maintenance	1	4
Depreciation and amortisation	42	42
DCIS services free of charge	306	306
Other administrative expenses		
Grants and subsidies expenses		
Current		
Capital		
Community service obligations		
Interest expense		
TOTAL EXPENSES	3 102	3 192
NET SURPLUS(+)/DEFICIT(-)	- 42	- 42

Income Administered for the Central Holding Authority

INCOME		
Taxation revenue		
Grants and subsidies revenue		
GST revenue		
Current		
Capital		
Fees from regulatory services	21	21
Interest revenue		
Royalties and rents		
Other revenue		
TOTAL INCOME	21	21

Balance Sheet

	2006-07 Estimate	2007-08 Budget
	\$000	\$000
ASSETS		
Cash and deposits	201	201
Receivables	38	38
Prepayments	11	11
Inventories		
Advances and investments		
Property, plant and equipment	19	15
Other assets		
TOTAL ASSETS	269	265
LIABILITIES		
Deposits held		
Creditors and accruals	118	118
Borrowings and advances		
Provisions	267	267
Other liabilities		
TOTAL LIABILITIES	385	385
NET ASSETS	- 116	- 120
EQUITY		
Capital		
Opening balance	- 42	- 4
Equity injections/withdrawals	38	38
Reserves		
Accumulated funds		
Opening balance	- 70	- 112
Current year surplus(+)/deficit(-)	- 42	- 42
Accounting policy changes and corrections		
TOTAL EQUITY	- 116	- 120

Cash Flow Statement

	2006-07 Estimate	2007-08 Budget
	\$000	\$000
CASH FLOWS FROM OPERATING ACTIVITIES		
Operating receipts		
Taxes received		
Grants and subsidies received		
Current		
Capital		
Receipts from sales of goods and services		
Output revenue received	2 339	2 379
Other agency receipts	415	465
Interest received		
Total operating receipts	2 754	2 844
Operating payments		
Payments to employees	1 827	1 858
Payments for goods and services	927	986
Grants and subsidies paid		
Current		
Capital		
Community service obligations		
Interest paid		
Total operating payments	2 754	2 844
NET CASH FROM OPERATING ACTIVITIES		
CASH FLOWS FROM INVESTING ACTIVITIES		
Investing receipts		
Proceeds from asset sales		
Repayment of advances		
Sales of investments		
Total investing receipts		
Investing payments		
Purchases of assets	38	38
Advances and investing payments		
Total investing payments	38	38
NET CASH FROM INVESTING ACTIVITIES	- 38	- 38
CASH FLOWS FROM FINANCING ACTIVITIES		
Financing receipts		
Proceeds of borrowings		
Deposits received		
Equity injections		
Capital Appropriation	38	38
Other equity injections		
Total financing receipts	38	38
Financing payments		
Repayment of borrowings		
Finance lease payments		
Equity withdrawals		
Total financing payments		
NET CASH FROM FINANCING ACTIVITIES	38	38
Net increase(+)/decrease(-) in cash held		
Cash at beginning of financial year	201	201
CASH AT END OF FINANCIAL YEAR	201	201