

Repairs and Maintenance Summary

SECTOR/Agency	2005-06 Estimate	2006-07 Budget
	\$000	\$000
REPAIRS AND MAINTENANCE EXPENSES		
General Government		
Auditor-General's Office	2	2
Ombudsman's Office	2	2
Department of the Chief Minister	230	235
Department of the Legislative Assembly	850	923
Tourism NT	8	9
Northern Territory Treasury	120	40
Department of Employment, Education and Training	19 500	20 010
Department of Justice	2 950	3 067
Department of Health and Community Services	8 300	8 575
Department of Business, Economic and Regional Development	44	23
Land Development Corporation	200	203
Northern Territory Police, Fire and Emergency Services	2 400	2 527
Department of Planning and Infrastructure	54 985	58 837
Office of the Commissioner for Public Employment	8	6
Department of Corporate and Information Services	240	240
Department of Primary Industry, Fisheries and Mines	1 456	1 581
Department of Natural Resources, Environment and the Arts	6 451	6 700
Territory Wildlife Parks	640	645
Department of Local Government, Housing and Sport	864	875
Aboriginal Areas Protection Authority	2	1
Total General Government	99 252	104 501
Public Non Financial Corporations		
Darwin Port Corporation	1 550	2 125
Territory Housing	14 500	15 500
Total Public Non Financial Corporations	16 050	17 625
TOTAL REPAIRS AND MAINTENANCE EXPENSES	115 302	122 126
REPAIRS AND MAINTENANCE GRANTS		
General Government		
Department of Planning and Infrastructure	9 985	10 272
TOTAL REPAIRS AND MAINTENANCE GRANTS	9 985	10 272
TOTAL BUDGET SECTOR REPAIRS AND MAINTENANCE	125 287	132 398
GOVERNMENT OWNED CORPORATIONS REPAIRS AND MAINTENANCE		
Power and Water Corporation	38 200	39 800
TOTAL GOVERNMENT OWNED CORPORATIONS REPAIRS AND MAINTENANCE	38 200	39 800
TOTAL REPAIRS AND MAINTENANCE EXPENDITURE	163 487	172 198