

Auditor-General's Office

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	10
New works in 2006-07	
Total Capital Works	10
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	2
Repairs and maintenance grants	
Total Repairs and Maintenance	2
TOTAL INFRASTRUCTURE PROGRAM	12
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Across Regions	
Minor New Works	10
Total Revoted Works	10
TOTAL CAPITAL WORKS	10
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Ombudsman's Office

	Program \$000
SUMMARY	
CAPITAL WORKS	
Revoted works from 2005-06	
New works in 2006-07	6
Total Capital Works	6
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	2
Repairs and maintenance grants	
Total Repairs and Maintenance	2
TOTAL INFRASTRUCTURE PROGRAM	8
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DETAILS: Capital Works	
New Works in 2006-07	
Across Regions	
Minor New Works	6
Total New Works	6
TOTAL CAPITAL WORKS	6
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Department of the
Chief Minister

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	105
New works in 2006-07	188
Total Capital Works	293
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	235
Repairs and maintenance grants	
Total Repairs and Maintenance	235
TOTAL INFRASTRUCTURE PROGRAM	528
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Across Regions	
Minor New Works	105
Total Revoted Works	105
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New Works in 2006-07	
Across Regions	
Minor New Works	188
Total New Works	188
TOTAL CAPITAL WORKS	293
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Department of the
Legislative Assembly

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	228
New works in 2006-07	420
Total Capital Works	648
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	923
Repairs and maintenance grants	
Total Repairs and Maintenance	923
TOTAL INFRASTRUCTURE PROGRAM	1 571
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Across Regions	
Minor New Works	228
Total Revoted Works	228
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New Works in 2006-07	
Across Regions	
Minor New Works	420
Total New Works	420
TOTAL CAPITAL WORKS	648
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Tourism NT

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	21
New works in 2006-07	23
Total Capital Works	44
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	9
Repairs and maintenance grants	
Total Repairs and Maintenance	9
TOTAL INFRASTRUCTURE PROGRAM	53
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Across Regions	
Minor New Works	21
Total Revoted Works	21
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New Works in 2006-07	
Across Regions	
Minor New Works	23
Total New Works	23
TOTAL CAPITAL WORKS	44
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Northern Territory Treasury

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	12
New works in 2006-07	143
Total Capital Works	155
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	40
Repairs and maintenance grants	
Total Repairs and Maintenance	40
TOTAL INFRASTRUCTURE PROGRAM	195
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Darwin	
Minor New Works	12
Total Revoted Works	12
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New Works in 2006-07	
Across Regions	
Minor New Works	143
Total New Works	143
TOTAL CAPITAL WORKS	155
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Department of
Employment, Education and Training

	Program \$000
SUMMARY	
CAPITAL WORKS	
Revoted works from 2005-06	19 074
New works in 2006-07	28 400
Total Capital Works	47 474
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	20 010
Repairs and maintenance grants	
Total Repairs and Maintenance	20 010
TOTAL INFRASTRUCTURE PROGRAM	67 484

DETAILS: Capital Works

Revoted Works from 2005-06

Alice Springs

Desert People's Centre – project preparation works including design, planning and site preparation 294

Barkly

Arid region schools airconditioning upgrade program – upgrade to Tennant Creek High School gymnasium airconditioning 300

East Arnhem

Remote schools program – Donyddji Homeland Centre – new classrooms, toilets and visiting teacher accommodation 350

Remote schools program – Mapurru Homeland Centre 650

Top End Rural

Remote schools program – Gunbalanya Community Education Centre – three new classrooms 500

Palmerston and Litchfield

Palmerston Secondary – expansion of existing facilities 9 324

DETAILS: Capital Works continued	Program \$000
Darwin	
Alawa Primary School – stage 1 – redevelop one classroom block to current design parameters to include special education facilities, toilets and provision of disabled access throughout the school	86
Darwin High School – redevelopment stage 1a – new science and home economics buildings	1 080
Darwin High School – redevelopment stage 1b – upgrade Block A following relocation of science laboratories and home economics facilities to new building	2 000
Parap Primary School – stage 2b – construct eight new classrooms	1 715
Across Regions	
Minor New Works	2 775
Total Revoted Works	19 074
New Works in 2006-07	
Alice Springs	
Desert People's Centre – Administration Building – central administration building incorporating reception, administration facilities and canteen for Batchelor Institute of Indigenous Tertiary Education and Centre for Appropriate Technology	2 800
Desert People's Centre – block 3 – construct learning themes building for Wellbeing and Human Services discipline	2 700
Desert People's Centre – block 6 – construct learning themes building for Education discipline	3 100
Katherine	
Wugular School (Beswick) – new school facilities to be built at Beswick above the floodline	2 500
Top End Rural	
Wadeye – new secondary facility adjacent to the Our Lady of the Sacred Heart School	4 500
Palmerston and Litchfield	
Humpty Doo Primary School – new classrooms for high support special needs students	800
Across Regions	
New classrooms and school facilities in support of the implementation of middle years schooling	10 000
Minor New Works	2 000
Total New Works	28 400
TOTAL CAPITAL WORKS	47 474
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DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Employment	10
Government Education	19 700
Training	300
TOTAL REPAIRS AND MAINTENANCE	20 010
TOTAL INFRASTRUCTURE PROGRAM	67 484
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Department of
Justice

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	400
New works in 2006-07	579
Total Capital Works	979
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	3 067
Repairs and maintenance grants	
Total Repairs and Maintenance	3 067
TOTAL INFRASTRUCTURE PROGRAM	4 046

DETAILS: Capital Works

Revoted Works from 2005-06

Across Regions

Minor New Works	400
Total Revoted Works	400

New Works in 2006-07

Across Regions

Minor New Works	579
Total New Works	579

TOTAL CAPITAL WORKS

979

DETAILS: Repairs and Maintenance

Repairs and Maintenance Expenses

Legal Services	40
Court Services	1 374
Correctional Services	1 632
Community Services	21

TOTAL REPAIRS AND MAINTENANCE

3 067

TOTAL INFRASTRUCTURE PROGRAM

4 046

Department of
Health and Community Services

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	16 794
New works in 2006-07	8 556
Total Capital Works	25 350
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	8 575
Repairs and maintenance grants	
Total Repairs and Maintenance	8 575
TOTAL INFRASTRUCTURE PROGRAM	33 925

DETAILS: Capital Works

Revoted Works from 2005-06

Alice Springs

Alice Springs Hospital – fire protection, airconditioning and remediation works	5 716
Alice Springs Hospital – staff accommodation upgrade, stage 1 – upgrade accommodation to provide self-contained units	650
Alice Springs Hospital – upgrade Ward 4 with eight renal stations and associated services for acute patients and general ward capacity	1 600
Arrente House – upgrade to include volatile substance abuse treatment facilities	500
Remote health centres – upgrade existing remote health centres in Central Australia	501

Barkly

Tennant Creek Hospital – fire safety upgrade to the main block building	750
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East Arnhem

Remote health centres program – Galiwinku, Umbakumba and Ramingining – improvements to upgrade existing facilities	180
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Darwin

Darwin office accommodation – refurbishment and fitout of office premises within Casuarina Plaza	2 330
Royal Darwin Hospital – Darwin Birthing Centre – appropriately designed birthing suites, ancillary services and facilities for staff, visitors and the public	2 178
Royal Darwin Hospital – replace index washer sterilising unit	850

Across Regions

Renal facilities – stage 3 – upgrade and expand renal facilities provided in remote communities	360
Minor New Works	1 179
Total Revoted Works	16 794

	Program \$000
DETAILS: Capital Works continued	
New Works in 2006-07	
Alice Springs	
Alice Springs Hospital – staff accommodation upgrade, stage 2 – upgrade accommodation to provide self-contained units	300
Flynn Drive renal facilities – upgrade existing facility to provide additional renal stations and associated services for acute patients	1 000
Katherine	
Kalkarindji – construct a new health centre to improve primary health services to the community and surrounding region	2 900
East Arnhem	
Yirrkala health clinic upgrade	500
Darwin	
Royal Darwin Hospital – upgrade existing lifts in main tower complex	900
Across Regions	
Darwin and Alice Springs mental health facilities – community-based residential facilities to provide 24 hour support for people with mental illness	700
Minor New Works	2 256
Total New Works	8 556
TOTAL CAPITAL WORKS	25 350
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DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Acute Services	1 500
Community Health Services	1 801
Family and Children's Services	943
Aged and Disability Services	944
Mental Health Services	943
Public Health Services	2 315
Health Research	129
TOTAL REPAIRS AND MAINTENANCE	8 575
TOTAL INFRASTRUCTURE PROGRAM	33 925

Department of

Business, Economic and Regional Development

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	2 500
New works in 2006-07	38
Total Capital Works	2 538
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	23
Repairs and maintenance grants	
Total Repairs and Maintenance	23
TOTAL INFRASTRUCTURE PROGRAM	2 561
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Alice Springs	
Desert Knowledge Precinct – Business and Innovation Centre – central precinct management including shared facilities of meeting rooms, video conferencing, food services, information technology hub and reception	2 500
Total Revoted Works	2 500
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New Works in 2006-07	
Across Regions	
Minor New Works	38
Total New Works	38
TOTAL CAPITAL WORKS	2 538
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Land Development Corporation

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	1 097
New works in 2006-07	300
Total Capital Works	1 397
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	203
Repairs and maintenance grants	
Total Repairs and Maintenance	203
TOTAL INFRASTRUCTURE PROGRAM	1 600
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Palmerston and Litchfield	
Darwin Business Park – stage 2 – sewerage headworks, extend sewerage headworks to remaining blocks in stage 1 (including sites fronting the railway)	1 000
Across Regions	
Minor New Works	97
Total Revoted Works	1 097
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New Works in 2006-07	
Across Regions	
Minor New Works	300
Total New Works	300
TOTAL CAPITAL WORKS	1 397
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Police, Fire and Emergency Services

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	5 351
New works in 2006-07	677
Total Capital Works	6 028
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	2 527
Repairs and maintenance grants	
Total Repairs and Maintenance	2 527
TOTAL INFRASTRUCTURE PROGRAM	8 555
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Alice Springs	
Mutitjulu – new police post comprising reception area, office, interview room, communications facilities and accommodation for visiting officers	970
Darwin	
Marrara Fire Station – construct a facility for use by Fire and Rescue Services	4 018
Across Regions	
Minor New Works	363
Total Revoted Works	5 351
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New Works in 2006-07	
Across Regions	
Minor New Works	677
Total New Works	677
TOTAL CAPITAL WORKS	6 028
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	Program \$000
DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Community Safety and Crime Prevention	673
General Policing, Crime Detection, Investigation and Prosecution	1 368
Road Safety Services	131
Fire Prevention and Response Management	323
Emergency Services	32
TOTAL REPAIRS AND MAINTENANCE	2 527
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TOTAL INFRASTRUCTURE PROGRAM	8 555
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Department of
Planning and Infrastructure

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	49 486
New works in 2006-07	57 536
Total Capital Works	107 022
CAPITAL GRANTS	
Projects managed by Government for grant recipients	10 599
Projects managed by grant recipients	898
Total Capital Grants	11 497
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	58 837
Repairs and maintenance grants	10 272
Total Repairs and Maintenance	69 109
TOTAL INFRASTRUCTURE PROGRAM	187 628

DETAILS: Capital Works

Revoted Works from 2005-06

Infrastructure Development

Alice Springs

Railway Valley drainage incorporating construction of two embankments and a retardation basin to prevent downstream erosion 200

Desert Knowledge Precinct – headworks, stage 2 – complete power, water and sewerage to the first of the precinct buildings, including augmentation of the town water supply to accommodate the precinct's water demand 2 767

Larapinta residential subdivision – stage 1 – essential services including augmentation of electricity feeder, water booster and distribution, and sewer works 177

Barkly

Alpurrulam aerodrome – construct all-weather aerodrome, extend and widen runway, upgrade lighting system and signal area, and provide shade structure and ablutions. Completed work will be to Civil Aviation Safety Authority standards 1 246

Katherine

Pigeon Hole aerodrome – relocate and upgrade aerodrome to provide an all-weather operation and upgrade emergency runway lighting system, signal area, and provide shade structure. Completed work will be to Civil Aviation Safety Authority standards 628

Palmerston and Litchfield

East Arm Port – stage 2a – completion of works to bulk liquids berth, railway access and reclamation embankments, wharf and bund wall extensions 430

Darwin

Darwin Waterfront Development – stage 3 – headworks including soil decontamination, removal of unexploded ordinances and provision of water and sewerage services to the precinct's boundary to service the Darwin Convention and Exhibition Centre 5 539

	Program \$000
DETAILS: Capital Works continued	
Across Regions	
Minor New Works	2 783
Total Infrastructure Development	13 770
AusLink	
Alice Springs	
Stuart Highway – construct a high level bridge over the Palmer River and upgrade road approaches to reduce periods of closure during flooding	400
Katherine	
Victoria Highway – stage 1 – flood plain upgrade of Victoria River and Lost Creek bridges to improve access	5 000
Across Regions	
AusLink Network – pavement strengthening and widening of isolated failed sections on the Stuart, Victoria and Barkly highways to National Highway standards	2 138
Chinaman Creek, Salt Creek and Coomalie bridges – upgrade strength-deficient bridges to meet higher mass limits	255
Local Roads to Recovery Program – drainage improvements and pavement upgrades	2 070
Total AusLink	9 863
Territory Roads	
Alice Springs	
Lasseter Highway/Yulara Drive – intersection upgrade	690
Mereenie Loop – stage 1 – seal widening and upgrading of sections of Namatjira and Larapinta drives, as part of the Namatjira-Larapinta inner tourist loop redevelopment	400
Mereenie Loop – stage 2 – continuation of upgrading of sections of Namatjira Drive, as part of the Namatjira-Larapinta inner tourist loop redevelopment	13 499
East Arnhem	
Central Arnhem Road – continued selective road resheeting between Beswick and Gove improving accessibility to the region	877
Central Arnhem Road – selected upgrades to river crossings and road resheeting between Beswick and Gove improving accessibility to the region	500
Top End Rural	
Beef Roads – Point Stuart Road upgrade to seal standard for eight kilometres to Wildman River junction	1 700
Cox Peninsula Road – final seven kilometres of seal to Belyuen, including reconstruction of the road formation and drainage improvements to improve access and the complete sealing of the Cox Peninsula Road	1 097
Litchfield Loop – stage 1 – seal first nine kilometres of the Litchfield Park Road from Cox Peninsula Road turnoff and extend the park boundary seal a further six kilometres	4 500
Palmerston and Litchfield	
Berrimah Road – duplication to Cochrane Street	950
Stuart Highway/Tulagi Road intersection – eliminate traffic signals on the inbound carriageway to provide unrestricted traffic flow	271

	Program \$000
DETAILS: Capital Works continued	
Across Regions	
Minor New Works	1 369
Total Territory Roads	25 853
Total Revoted Works	49 486
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New Works in 2006-07	
Infrastructure Development	
Alice Springs	
Mt Johns Valley – stage 1 – headworks for residential subdivision including trunk electricity and water supply lines	1 300
Darwin	
Batten Road – stage 1 – provide roads and water, electrical, and sewage services to five new blocks to be used by community organisations	1 500
Darwin Waterfront Development – stage 4 – headworks to the precinct's boundary to enable developer to service the Darwin Convention and Exhibition Centre	10 000
Across Regions	
Minor New Works	2 586
Total Infrastructure Development	15 386
AusLink	
Alice Springs	
Outback Way – selected improvements to Plenty Highway, part of tri-state improvements to the Laverton (WA) to Winton (Qld) road link	2 000
Katherine	
Victoria Highway – stage 2 – flood plain upgrade, lifting and strengthening sections of road pavement and four new bridges at Victoria River, Joe Creek, Lost Creek and Sandy Creek	24 000
Across Regions	
AusLink Network – pavement strengthening and widening of isolated failed sections on the Stuart, Victoria and Barkly highways to National Highway standards	4 000
Blackspot program – improve known danger areas and reduce the road toll through cost-effective road safety projects	700
Local Roads to Recovery program – continued drainage improvements and pavement upgrades	4 000
Total AusLink	34 700
Territory Roads	
Alice Springs	
Beef Roads – Maryvale Road upgrade stage 1 – construct 18 kilometres of new road between 20 kilometres and 38 kilometres on the old Ghan railway alignment	1 300
Sandover Highway – upgrades to sections to improve accessibility to region	500
East Arnhem	
Rural arterials – pavement rehabilitation to maintain the integrity of highways, such as the Arnhem, Lasseter and Buchanan highways	800

	Program \$000
DETAILS: Capital Works continued	
Across Regions	
Urban arterials – improvements to major urban roads such as McMillans Road and the urban Stuart Highway in Darwin, and Stott Terrace in Alice Springs	750
Minor New Works	4 100
Total Territory Roads	7 450
Total New Works	57 536
TOTAL CAPITAL WORKS	107 022
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DETAILS: Capital Grants	
Projects Managed by Government for Grant Recipients	
Indigenous Essential Services	
Alice Springs	
Yuelamu – replace water tank	350
Barkly	
Canteen Creek – replace power station	1 345
Robinson River – upgrade power station fuel storage and bunding	535
Katherine	
Ngukurr – investigate and drill new bores	410
East Arnhem	
Galiwinku – fuel bunding	535
Milingimbi – upgrade sewer rising main and pump station	610
Top End Rural	
Nguiu – drill and equip new bores	730
Across Regions	
Minor New Works	6 084
Total Indigenous Essential Services	10 599
Total Projects Managed by Government for Grant Recipients	10 599
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Projects Managed by Recipients	
Infrastructure Development	
Palmerston and Litchfield	
Dundee Beach power	898
Total Infrastructure Development	898
Total Projects Managed by Recipients	898
TOTAL CAPITAL GRANTS	11 497

	Program \$000
DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Infrastructure	1 457
Land Management	1 306
Transport Assets	2 580
Indigenous Essential Services	2 000
AusLink	15 590
Territory Roads	35 904
Total Repairs and Maintenance Expenses	58 837
Repairs and Maintenance Grants	
Indigenous Essential Services	10 272
Total Repairs and Maintenance Grants	10 272
TOTAL REPAIRS AND MAINTENANCE	69 109
TOTAL INFRASTRUCTURE PROGRAM	187 628

Darwin Port Corporation

	Program \$000
SUMMARY	
CAPITAL WORKS	
Revoted works from 2005-06	2 363
New works in 2006-07	2 750
Total Capital Works	5 113
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	2 125
Repairs and maintenance grants	
Total Repairs and Maintenance	2 125
TOTAL INFRASTRUCTURE PROGRAM	7 238
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Palmerston and Litchfield	
Darwin Port – bulk loading facility	1 628
Darwin	
Stokes Hill Wharf – dedicated jetty for Customs’ small craft on city side of wharf	572
Stokes Hill Wharf – temporary pontoon berth	163
Total Revoted Works	2 363
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New Works in 2006-07	
Palmerston and Litchfield	
Darwin Port – container crane – upgrade drive systems	1 000
Darwin	
Fishermans Wharf – remedial works to sheet pile wall	1 100
Across Regions	
Minor New Works	650
Total New Works	2 750
TOTAL CAPITAL WORKS	5 113
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Commissioner for Public Employment

	Program \$000
SUMMARY	
CAPITAL WORKS	
Revoted works from 2005-06	
New works in 2006-07	53
Total Capital Works	53
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	6
Repairs and maintenance grants	
Total Repairs and Maintenance	6
TOTAL INFRASTRUCTURE PROGRAM	59
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DETAILS: Capital Works	
New Works in 2006-07	
Across Regions	
Minor New Works	53
Total New Works	53
TOTAL CAPITAL WORKS	53
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Department of
Corporate and Information Services

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	388
New works in 2006-07	7 668
Total Capital Works	8 056
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	240
Repairs and maintenance grants	
Total Repairs and Maintenance	240
TOTAL INFRASTRUCTURE PROGRAM	8 296
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Palmerston and Litchfield	
Goyder Centre fitout for the Department of Natural Resources, Environment and the Arts	385
Across Regions	
Minor New Works	3
Total Revoted Works	388
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New Works in 2006-07	
Darwin	
Chinatown Office Tower fitout to accommodate Northern Territory Police, Fire and Emergency Services and the Department of Planning and Infrastructure	4 500
Development House fitout to co-locate Tourism NT with the Department of Business, Economic and Regional Development	3 100
Across Regions	
Minor New Works	68
Total New Works	7 668
TOTAL CAPITAL WORKS	8 056
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Department of
Primary Industry, Fisheries and Mines

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	1 606
New works in 2006-07	564
Total Capital Works	2 170
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	1 581
Repairs and maintenance grants	
Total Repairs and Maintenance	1 581
TOTAL INFRASTRUCTURE PROGRAM	3 751
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Katherine	
Mt Todd Gold Mine containment works	800
Across Regions	
Improved recreational fishing infrastructure to provide safer and more readily accessible landing and boat launching facilities	500
Minor New Works	306
Total Revoted Works	1 606
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New Works in 2006-07	
Across Regions	
Minor New Works	564
Total New Works	564
TOTAL CAPITAL WORKS	2 170
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Department of
Natural Resources, Environment and the Arts

	Program \$000
SUMMARY	
CAPITAL WORKS	
Revoted works from 2005-06	1 887
New works in 2006-07	2 725
Total Capital Works	4 612
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	300
Total Capital Grants	300
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	6 700
Repairs and maintenance grants	
Total Repairs and Maintenance	6 700
TOTAL INFRASTRUCTURE PROGRAM	11 612
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Alice Springs	
West MacDonnell National Park – upgrade and expand visitor facilities at western entry, including additional shade shelters, presentation areas, water treatment areas, ablutions, expanded car parks and campgrounds	800
Top End Rural	
Channel Point – development of park infrastructure, including a boat launching facility, campground, road, parking and interpretive signage	570
Across Regions	
Minor New Works	517
Total Revoted Works	1 887
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New Works in 2006-07	
Katherine	
Nitmiluk National Park – upgrade first and second gorge crossovers	1 000
Top End Rural	
Mary River Wetlands – desalination – construct new and upgrade existing weirs and saltwater intrusion control works	500
Across Regions	
Minor New Works	1 225
Total New Works	2 725
TOTAL CAPITAL WORKS	4 612
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	Program \$000
DETAILS: Capital Grants	
Projects Managed by Recipients	
Across Regions	
Public Art Strategy	300
Total Projects Managed by Recipients	300
TOTAL CAPITAL GRANTS	300
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DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Parks and Reserves	3 364
Biological Parks	140
Natural Resources	460
Heritage and Conservation	1 000
Scientific and Cultural Collections	824
Arts and Screen Industry Support	912
TOTAL REPAIRS AND MAINTENANCE	6 700
TOTAL INFRASTRUCTURE PROGRAM	11 612

Territory Wildlife Parks

	Program \$000
SUMMARY	
CAPITAL WORKS	
Revoted works from 2005-06	42
New works in 2006-07	286
Total Capital Works	328
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	645
Repairs and maintenance grants	
Total Repairs and Maintenance	645
TOTAL INFRASTRUCTURE PROGRAM	973
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Across Regions	
Minor New Works	42
Total Revoted Works	42
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New Works in 2006-07	
Across Regions	
Minor New Works	286
Total New Works	286
TOTAL CAPITAL WORKS	328
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Department of
Local Government, Housing and Sport

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	6 986
New works in 2006-07	1 094
Total Capital Works	8 080
CAPITAL GRANTS	
Projects managed by Government for grant recipients	41 700
Projects managed by grant recipients	
Total Capital Grants	41 700
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	875
Repairs and maintenance grants	
Total Repairs and Maintenance	875
TOTAL INFRASTRUCTURE PROGRAM	50 655
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DETAILS: Capital Works	
Revoted Works from 2005-06	
Darwin	
Darwin Football Stadium – two field playing arena and grandstand	5 719
Hidden Valley Motor Sports complex – range of remedial works to improve overall safety standards and additional nine pit garages to support V8 Supercars Championship	800
Across Regions	
Minor New Works	467
Total Revoted Works	6 986
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New Works in 2006-07	
Darwin	
Hidden Valley Motor Sports complex – remedial works	500
Across Regions	
Minor New Works	594
Total New Works	1 094
TOTAL CAPITAL WORKS	8 080
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DETAILS: Capital Grants	
Projects Managed by Government for Grant Recipients	
Across Regions	
Indigenous housing	41 700
Total Projects Managed by Government Recipients	41 700
TOTAL CAPITAL GRANTS	41 700
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DETAILS: Repairs and Maintenance	Program \$000
Repairs and Maintenance Expenses	
Governance	18
Library and Indigenous Services	18
Sport and Recreation	839
TOTAL REPAIRS AND MAINTENANCE	875
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TOTAL INFRASTRUCTURE PROGRAM	50 655
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Territory Housing

SUMMARY	Program \$000
CAPITAL WORKS	
Revoted works from 2005-06	10 101
New works in 2006-07	18 400
Total Capital Works	28 501
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	15 500
Repairs and maintenance grants	
Total Repairs and Maintenance	15 500
TOTAL INFRASTRUCTURE PROGRAM	44 001

DETAILS: Capital Works

Revoted Works from 2005-06

Alice Springs

Community Harmony Strategy – upgrade Stuart Lodge – refurbishment of existing facility for short-term accommodation	1 900
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Government Employee Housing – Mutitjulu – two houses for police	380
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Across Regions

Public Housing – tailored upgrades in urban areas – improve quality and amenity level. Works include refurbishing kitchens, bathrooms and wardrobes, improving storage facilities, modifying living areas and replacing standard fittings	707
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Government Employee Housing – construct housing in remote localities	2 499
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Government Employee Housing – land servicing for housing programs in remote localities	807
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Government Employee Housing – replace housing in remote localities	132
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Government Employee Housing – upgrade to provide carports, storage areas and fencing and to replace substandard fixtures and fittings (core amenity and design standards)	2 550
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Security screens for public dwellings – to improve the safety and security of tenants	926
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Minor New Works	200
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Total Revoted Works	10 101
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New Works in 2006-07

Across Regions

Public Housing – general purpose housing in centres other than Darwin and Palmerston	700
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Public Housing – redevelop unit complexes in urban areas such as Blain Street in Tennant Creek and Runge Street in Coconut Grove	2 000
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	Program \$000
DETAILS: Capital Works continued	
Public Housing – tailored upgrades in urban areas – improve quality and amenity level. Works include refurbishing kitchens, bathrooms and wardrobes, improving storage facilities, modifying living areas and replacing standard fittings	2 000
Government Employee Housing – construct housing in remote localities	2 000
Government Employee Housing – replace housing in remote localities	2 000
Government Employee Housing – upgrades to provide carports, storage areas and fencing and to replace substandard fixtures and fittings (core amenity and design standards)	3 000
Minor New Works	6 700
Total New Works	18 400
TOTAL CAPITAL WORKS	28 501
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DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Public Housing	3 875
Government Employee Housing	11 625
TOTAL REPAIRS AND MAINTENANCE	15 500
TOTAL INFRASTRUCTURE PROGRAM	44 001
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