

2006-07 Capital Projects and Estimated Capital Expenditure

SECTOR/Category	Revote In	Minor New Works	Major New Works	Program Delivery	Total Capital Works	Cash	Revote Out
	\$M	\$M	\$M	\$M	\$M	\$M	\$M
BUDGET SECTOR – CAPITAL WORKS							
General Government							
Infrastructure Development	70.3	12.0	55.1	12.3	149.6	99.7	49.9
AusLink	9.9		34.7	2.0	46.6	16.6	30.0
Territory Roads	25.8	4.1	3.4	3.5	36.8	22.7	14.1
Total General Government	106.0	16.1	93.2	17.8	233.0	139.0	94.0
Public Non Financial Corporations							
Darwin Port Corporation	2.4	0.7	2.1		5.1	5.0	0.1
Territory Housing	10.1	6.7	11.7	1.7	30.2	22.5	7.7
Total Public Non Financial Corporations	12.5	7.4	13.8	1.7	35.3	27.5	7.8
TOTAL BUDGET SECTOR – CAPITAL WORKS	118.5	23.5	107.0	19.5	268.3	166.5	101.8
BUDGET SECTOR – CAPITAL GRANTS							
Projects Managed by Government for Grant Recipients							
Indigenous Housing						41.7	
Indigenous Essential Services						10.6	
Sports and Cultural Facilities							
Projects Managed by Grant Recipients							
Undergrounding Powerlines							
Dundee Beach Power						0.9	
Sports and Cultural Facilities						0.3	
Other							
TOTAL BUDGET SECTOR – CAPITAL GRANTS						53.5	
TOTAL BUDGET SECTOR – CAPITAL EXPENDITURE						220.0	
GOVERNMENT OWNED CORPORATIONS – CAPITAL EXPENDITURE							
Power and Water Corporation						83.2	
TOTAL GOVERNMENT OWNED CORPORATIONS – CAPITAL EXPENDITURE						83.2	
TOTAL CAPITAL EXPENDITURE						303.2	