

Department of Justice

	2005-06 Estimate	2006-07 Budget
	\$000	\$000
Output Group		
Legal Services	28 176	27 887
Court Services	27 594	27 430
Correctional Services	67 149	67 460
Community Services	13 486	12 574
Total Expenses	136 405	135 351
Output Appropriation	114 026	114 021
Capital Appropriation	353	246

2006-07 Staffing: 932

Agency Profile

The Department of Justice coordinates all elements of the justice system, with the exception of policing, from a prosecutions service to policy and legislation development; from delivery of consumer justice services to community crime prevention programs; from court and tribunal support services to a corrective and rehabilitation service for convicted offenders. The aim is to provide the frameworks and infrastructure required to build a fairer and safer community.

Key functional responsibilities include:

- ensuring a legal system and laws that further the principles of justice and contribute to Government's goals;
- providing legal advice and representation on specialist, legislative and constitutional issues;
- providing effective support to enable the delivery of justice to the community by the Territory's courts and tribunals;
- managing outsourcing arrangements of selected legal services;
- providing infrastructure, staffing and skills to support community protection services that offer the courts, the Parole Board and other authorities various options to deal with offenders;
- providing an independent public prosecution service that institutes, prepares and conducts criminal cases on behalf of the Crown before the Courts of Summary Jurisdiction, the Supreme Court of the Northern Territory and the High Court of Australia and provides support to victims, witnesses and their families;
- providing a safe, secure and humane correctional service which supports strategies to contribute to a reduction in reoffending;
- promoting equality of opportunity and eliminating discrimination and harassment in the community;
- improving the protection and promotion of consumer rights in the community;
- providing an efficient and reliable trustee, executor and will-making service, and registration and searching facilities in relation to life events and interests in land;
- maintaining rights of access to Government information and privacy rights in relation to personal information; and

- providing policy advice and direction on crime prevention, developing crime prevention programs, coordinating crime prevention activities across Government and the community sector, and analysing and producing crime and justice statistics.

Strategic issues facing the agency in 2006-07 include:

- ensuring that legal services meet the needs of Government and agencies;
- contributing to the Government's Building Safer Communities strategic framework through the provision of:
 - correctional services initiatives to break the offending cycle;
 - partnerships with communities and Government agencies; and
 - accurate and timely statistical data;
- implementing strategies to reduce prisoner numbers;
- pursuing reforms that provide improved support to victims of crime;
- progressing the implementation of the recommendations of the Adult Custodial Review: A Path to Good Corrections;
- progressing the Government's policy review and law reform program; and
- ensuring that effective community engagement occurs on policy development and service delivery.

Budget Highlights

- Funding of \$0.2 million has been allocated from 2006-07 ongoing to establish the Alcohol Court.
- Additional funding of \$0.12 million in 2006-07 to the Legal Aid Commission to provide legal assistance in matters arising under Territory law.
- Additional funding of \$0.12 million from 2006-07 ongoing for the establishment of a Crime Victims Support Unit.
- Additional funding of \$1.68 million from 2006-07 ongoing for costs associated with increased prisoner numbers.
- Additional funding of \$0.17 million in 2006-07 to increase the Fines Recovery Unit activity.
- Additional funding of \$1.13 million from 2006-07 ongoing to increase the capacity of the Solicitor for the Northern Territory to provide legal services to Government agencies.
- Additional funding of \$72 000 from 2006-07 ongoing in support of the licensing and compliance register system for Consumer and Business Affairs.
- Additional funding of \$0.45 million from 2006-07 ongoing to fund increased activity within the Court Services output group, in recognition of higher operational costs.

Outputs and Performance

Output Group/Output	2005-06	2006-07	Variation
	Estimate	Budget	
	\$000	\$000	\$000
Legal Services	28 176	27 887	- 289
Solicitor for the NT	12 772	12 661	- 111
Agency Legal Services	539	541	2
Legal Policy	6 818	6 973	155
Office of the Director of Public Prosecutions	8 047	7 712	- 335
Court Services	27 594	27 430	- 164
Higher Courts	11 975	11 711	- 264
Lower Courts and Tribunals	14 355	14 397	42
Fines Recovery Unit	940	998	58
Community Justice Centre	324	324	0
Correctional Services	67 149	67 460	311
Custodial Services	55 974	55 972	- 2
Community Corrections	6 738	6 927	189
Juvenile Detention	4 437	4 561	124
Community Services	13 486	12 574	- 912
Registrar-General	2 116	2 128	12
Office of Public Trustee	1 317	1 326	9
Anti-Discrimination Commission	1 157	1 164	7
Information Commissioner	523	526	3
Consumer and Business Affairs	4 056	3 898	- 158
Office of Crime Prevention	4 317	3 532	- 785
Total Expenses	136 405	135 351	- 1 054

Key Variations

- Solicitor for the NT output decreases due to an expected decrease in costs of \$1.1 million for the Crimes Victims Assistance Scheme, following transition to a new assessment-based scheme in 2006-07. This is offset by an increase in the capacity to provide in-house legal services to Government and additional funding of \$0.12 million to establish a Crimes Victims Services Unit.
- The Legal Policy output includes an increase of \$0.12 million in 2006-07 for the Legal Aid Commission to provide legal assistance in matters arising under Territory law.
- The Office of the Director of Public Prosecutions output decreases due to one-off specific funding provided in 2005-06.
- The Higher Courts output decreases by \$0.26 million due to one-off specific funding provided in 2005-06 for judicial back-pay entitlements and to fund acting judicial appointments.
- The Lower Courts and Tribunals output includes new funding in 2006-07 of \$0.2 million for the establishment of the Alcohol Court.
- The Community Corrections output increases due to funding in 2006-07 of \$0.2 million for the Indigenous Family Offender Program initiative.
- The Consumer and Business Affairs output shows a decrease relating to one-off specific funding in 2005-06.
- The Office of Crime Prevention output shows a decrease that relates to one-off specific funding in 2005-06.

Output Group: Legal Services

Provides civil litigation, commercial, native title and policy legal services to Government, manages the outsourcing of selected legal services and provides an independent public prosecution service.

The outcome is that Government will have the benefit of quality legal advice, representation and policy development.

Solicitor for the NT

Maintains excellence and integrity in the Government's legal dealings by providing quality advice, representation and documentation to Government Ministers, agencies and employees. Administers the scheme that provides financial support to victims of crime.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Capacity to provide legal services (solicitor hours) ¹	49 275	52 462
	Assistance to victims of crime ²	\$5.6M	\$4.5M
<i>Quality</i>	Client satisfaction	85%	85%
<i>Timeliness</i>	Success in meeting client expectations within agreed timeframes	85%	85%

1 Increased legal hours capacity due to increased resources in 2006-07.

2 Reduction in 2006-07 reflects lower legal costs anticipated following the introduction of a new scheme for Crimes Victims Assistance.

Agency Legal Services

Oversees the outsourcing of selected legal services by facilitating, coordinating and managing a transparent, accountable and defensible tendering process.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Instructions outsourced ¹	1 044	900
<i>Quality</i>	Client satisfaction	85%	85%
<i>Timeliness</i>	Process instructions from agencies to law firms within three days	80%	80%
	Process tax invoices within five days	90%	90%

1 Decrease in 2006-07 based on increased in-house legal capacity identified in the Solicitor for the NT output.

Legal Policy

Develops, reviews and implements legislative change, advises the Attorney-General and the Government on law and justice measures, and provides Ministerial support.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Capacity to provide legal policy advice	\$3.16M	\$3.2M
	Legal aid grants ¹	\$3.06M	\$3.18M
	Other grants ²	\$0.61M	\$0.61M
<i>Quality</i>	Client satisfaction	85%	85%
<i>Timeliness</i>	Compliance with policy timeliness standards as agreed with the Attorney-General's Office	90%	90%

1 Grant funding in 2006-07 increases in recognition of price movements.

2 Includes grant payments to Domestic Violence Services (\$0.41 million), Victims of Crime NT (\$0.15 million), and Clean Up Assistance for Victims of Crime (\$50 000).

Office of the Director of Public Prosecutions

Provides an independent public prosecution service for the Northern Territory and provides witness and victim support services throughout the criminal justice process through the Witness Assistance Service.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	New matters	1 010	1 060
	Witness Assistance Service (WAS) clients	650	660
<i>Quality</i>	Establish 'sufficient evidence' before Court of Summary Jurisdiction	90%	90%
	Findings of guilt in Supreme Court	90%	90%
	Convictions after trial or hearing	80%	80%
	WAS client satisfaction	85%	85%
<i>Timeliness</i>	Filing of indictments within 28 days of committal	85%	85%
	Service of a section 105A <i>Justice Act</i> brief of evidence no later than 14 days before committal	85%	85%
	Meeting client timeframes	80%	80%

Output Group: Court Services

Provides administrative and other support services to enable courts and tribunals to administer justice for the community. Judicial support services include:

- services for trials and hearings;
- registries and processing of case documents;
- fines and fee management;
- facilitation of information management;
- executive and strategic support; and
- maintenance of judicial terms and conditions.

The outcome is effective judicial support services to enable delivery of justice to the community by the higher and lower courts and tribunals of the Northern Territory.

Higher Courts

Processing, appropriate case-flow management and enforcement of judgements of the higher courts.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Cases lodged	825	825
	Sitting days ¹		
	- civil		338
	- criminal		793
	Judicial entitlements and support ²	\$4.8M	\$5.15M
<i>Quality</i>	Client satisfaction with facilities and registry services	85%	85%
<i>Timeliness</i>	Finalisation of cases within 12 months:		
	- civil	70%	70%
	- criminal	70%	70%

¹ New measures from 2006-07. Estimate derived from an average of the previous three years.

² Increase in 2006-07 relates to approved judicial remuneration increases.

Lower Courts and Tribunals

Processing, appropriate case-flow management and enforcement of judgements of the lower courts, tribunals or other statutory offices, such as appeal boards.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Cases lodged	18 500	18 500
	Sitting days (civil and criminal) ¹		2 987
	Circuit Court days ¹		309
	Magistrates' entitlements and support ²	\$3.0M	\$3.3M
<i>Quality</i>	Client satisfaction with facilities and registry services	85%	85%
<i>Timeliness</i>	Finalisation of cases within six months:		
	- civil	73%	73%
	- criminal	80%	80%
	- coronial	66%	66%

1 New measures from 2006-07. Estimate derived from an average of the previous three years.

2 Increase in 2006-07 relates to approved judicial remuneration increases.

Fines Recovery Unit

Administers the *Fines and Penalties (Recovery) Act* and collects fines and infringement penalties imposed in the Northern Territory.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	New enforcements processed ¹	17 500	18 000
	Revenue collected:		
	- Territory Government	\$4.3M	\$4.3M
	- other entities	\$0.17M	\$0.17M
<i>Quality</i>	Client/stakeholder satisfaction	85%	85%
<i>Timeliness</i>	Finalisation of enforcements within 12 months ² :		
	- fines	60%	50%
	- penalties	75%	70%

1 The estimated increase in 2006-07 of new enforcements processed is based on recent trends.

2 The decrease in the average time to finalise enforcements is a result of fine defaulters paying their fines through Centrelink (some at a minimum rate of \$10 per fortnight) and payments being acquitted chronologically from the oldest fine (for clients with multiple fines) impacting the average time to finalise enforcements.

Community Justice Centre

Provides free mediation services to the community to help people resolve disputes themselves without costly legal action. Undertakes public awareness functions for mediation services.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Inquiries ¹		500
	Mediations ¹		50
	Presentations ¹		25
<i>Quality</i>	Stakeholder satisfaction ¹		85%
<i>Timeliness</i>	Mediations available to parties within seven working days from date of agreement to mediate ¹		95%

1 New measures being introduced in 2006-07. Data not available for 2005-06.

Output Group: Correctional Services

As part of the criminal justice system, and in partnership with the community, contributes to individual and community safety by:

- providing for the safe care and custody of prisoners and detainees and support strategies that contribute to a reduction in their likelihood of re-offending on release;
- managing orders of the courts and Parole Board by effective supervision and by encouraging clients to address issues that lead to offending;
- providing assessments and reports to the courts and the Parole Board to assist with effective sentencing and enhance judicial decision-making processes; and
- ensuring that a range of rehabilitation and reparation programs are available to sentenced prisoners, community-based clients and juvenile detainees which encourage them to become socially responsible members of the community.

The outcome is a safe, secure and humane correctional system.

Custodial Services

Provides a safe and secure custodial service including rehabilitation, reintegration and care of adult prisoners.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Daily average number of prisoners ¹	800	850
	Prison utilisation (operational capacity) ¹	100%	100%
<i>Quality</i>	Participation in prison programs	75%	75%
	Rate of assaults of prisoner on prisoner	2%	2%
	Rate of assaults of prisoner on officer	0%	0%
<i>Timeliness</i>	Sentences completed in accordance with conditions of order	100%	100%

¹ Overall prison capacity has increased from 800 to 850 as a result of the recently constructed low security area at Darwin Correctional Centre.

Community Corrections

Provides assessment, monitoring and supervision services to community-based adult and juvenile clients in line with orders issued by the courts and the Parole Board.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Adult and juvenile offenders under supervision (daily average)	1 200	1 400
	Adult and juvenile order commencements	1 200	1 400
<i>Quality</i>	Successful completion of Community Corrections Orders	80%	80%
<i>Timeliness</i>	Pre-sentence and Parole Board reports completed on time	100%	100%

Juvenile Detention

Provides a safe and secure juvenile detention service including rehabilitation, reintegration and care of juvenile detainees.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Daily average juvenile detainees:		
	- remanded	8.6	8.6
	- sentenced	10.4	10.4
	Facility utilisation (relative to total capacity ¹)	50%	50%
<i>Quality</i>	Case management plans in support of offender rehabilitation that include post release options (through care)	100%	100%
<i>Timeliness</i>	Sentences completed in accordance with conditions of order	100%	100%

¹ Total capacity refers to the number of beds available at the juvenile detention centres, which currently is 38.

Output Group: Community Services

Protects the community's legal rights and property interests through:

- providing registration services and searching facilities in relation to births, deaths and marriages and interests in land;
- providing a wills registry, will-making, trustee and estate administration services and managing restrained and forfeited property;
- providing dispute resolution services, training and public awareness programs in relation to anti-discrimination principles and legislation;
- informing consumers of their rights and promoting and regulating responsible business conduct;
- developing appropriate crime prevention programs and services for Government and the community; and
- promoting knowledge about freedom of information and privacy rights within Government and the community and resolving complaints and related applications.

The outcome is a safer, more secure and equitable society in which a person's legal rights and property interests are protected.

Registrar-General

Registers unit plan subdivisions, land titles, births, deaths and marriages and deeds and instruments in the General Registry.

Performance Measures		2005-06 Estimate	2006-07 Estimate
Quantity	Records maintained ¹	0.98M	1.02M
	Registrations and transactions ²	0.45M	0.5M
	Unit plan registration	70	80
Quality	Error rate for records	< 2%	< 2%
	Client satisfaction	94%	94%
Timeliness	Undertake electronic searches for land titles within 24 hours	100%	100%
	Undertake electronic searches for births, deaths and marriages within 24 hours	97%	95%
	Undertake manual searches for land titles within 48 hours	100%	100%
	Register dealings and instruments within 48 hours	97%	97%
	Register life events within 72 hours	95%	95%
	Issue unit plan titles within 48 hours	100%	100%

1 Records maintained in the Land Titles, General Registry, Births, Deaths, Marriages, Changes of Name, Adoptions and Ministers of Religion registers.

2 Searches, registrations and marriage ceremonies performed.

Office of Public Trustee

Provides a wills registry and will-making, trustee and estate administration services; and manages restrained and forfeited property under the *Criminal Property Forfeiture Act*.

Performance Measures		2005-06 Estimate	2006-07 Estimate
Quantity	Deceased estates on hand	200	210
	Deceased estates finalised	150	160
	Trusts on hand	650	660
	Trusts finalised	85	100
	Wills prepared	550	550
	Registrations and records maintained in wills registry	12 200	12 500
Quality	Client satisfaction	90%	90%
	Wills located after search	100%	100%
Timeliness	Finalise deceased estates:		
	- within 12 months	65%	65%
	- within 24 months	80%	80%
	Commence trusts within 24 hours	100%	100%
	Finalise trusts:		
	- on expiry date	60%	60%
- within seven days of expiry date	85%	85%	
Preparation of wills within ten days of receiving instructions	80%	80%	

Anti-Discrimination Commission

Accepts, investigates and conciliates complaints, and provides hearing services in respect of anti-discrimination matters. Provides training and public awareness functions to the private sector, Government and the general community.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Public awareness and training:		
	- hours	400	302
	- participants ¹		2 316
	Complaints received	96	110
	Complaints closed	149	170
<i>Quality</i>	Participant assessment of trainer performance ¹		80%
	Percentage of accepted complaints conciliated ¹		50%
<i>Timeliness</i>	Average time to provide requested training ¹		10 days
	Time from receipt of complaint to final resolution ¹		6 mths

¹ New measures from 2006-07. Data not available for 2005-06.

Information Commissioner

Promotes knowledge about freedom of information (FOI) and privacy rights within Government and the community. Deals with complaints about freedom of information and privacy matters and considers related applications and submissions.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Complaints and applications addressed	40	40
	General inquiries	360	360
	Awareness and training presentations ¹	30	25
	Guidelines and similar publications issued or updated ¹	16	12
	Time spent on policy assistance (hours) ¹	750	550
<i>Quality</i>	Complaints resolved informally	66%	66%
	Community satisfaction with performance	80%	80%
	Agency satisfaction with performance	80%	80%
<i>Timeliness</i>	FOI complaints finalised within 120 days of acceptance	60%	60%
	Privacy complaints finalised within 120 days of acceptance	60%	60%
	General inquiries responded to within one day	90%	90%
	Complaints unresolved at end of financial year	20%	20%

¹ Resources reallocated to address increasing numbers of complaints.

Consumer and Business Affairs

Provides a regulatory framework where the community is informed on consumer rights and responsibilities and responsible business conduct is promoted.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Inquiries received ¹	27 800	27 000
	Licences issued ²	1 290	1 290
	Consumer or business actions ^{3,4}	3 663	3 500
<i>Quality</i>	Client complaints	< 5%	< 5%
<i>Timeliness</i>	Client contact within 24 hours	100%	100%

1 Reduction in the number of inquiries from associations is anticipated as capacity building and training activities for associations were finalised in 2005-06.

2 Includes motor vehicle dealers, real estate agents, travel agents, auctioneers and others.

3 Includes compliance activities relating to licensed business, investigations, trade measurement calibration and others.

4 Capacity building and training activities for associations were finalised in 2005-06.

Office of Crime Prevention

In partnership with Government agencies and the community:

- works across Government to coordinate and implement the Government's Building Safer Communities – Framework for Crime Prevention and Community Safety;
- provides evidence-based advice to Government and the community to inform and support the development and evaluation of crime prevention strategies and programs; and
- supports and facilitates the development and implementation of effective crime prevention and community justice activities within communities.

Performance Measures		2005-06 Estimate	2006-07 Estimate
<i>Quantity</i>	Capacity to provide policy and advisory briefings	\$1.4M	\$1.4M
	Community support activities	355	355
	Crime prevention programs coordinated	90	90
	Grants	\$0.75M	\$0.75M
<i>Quality</i>	Client/stakeholder satisfaction	80%	80%
<i>Timeliness</i>	Compliance with:		
	- mandated standards ¹	90%	90%
	- agreed client timeframes	90%	90%

1 Standards for the delivery of briefings as determined by the Minister's office.

Operating Statement

	2005-06 Estimate	2006-07 Budget
	\$000	\$000
INCOME		
Taxation revenue		
Grants and subsidies revenue		
Current	3 042	2 781
Capital		
Output revenue	114 026	114 021
Sales of goods and services	6 233	6 680
Interest revenue		
Goods and services received free of charge	6 639	6 639
Gain(+)/loss(-) on disposal of assets		
Other revenue	1 340	1 340
TOTAL INCOME	131 280	131 461
EXPENSES		
Employee expenses	77 982	79 819
Administrative expenses		
Purchases of goods and services	39 892	37 422
Repairs and maintenance	2 950	3 067
Depreciation and amortisation	3 549	3 567
DCIS services free of charge	6 639	6 639
Other administrative expenses		
Grants and subsidies expenses		
Current	5 393	4 837
Capital		
Community service obligations		
Interest expense		
TOTAL EXPENSES	136 405	135 351
NET SURPLUS(+)/DEFICIT(-)	- 5 125	- 3 890

Income Administered for the Central Holding Authority

INCOME		
Taxation revenue		
Grants and subsidies revenue		
GST revenue		
Current		
Capital		
Fees from regulatory services	350	350
Interest revenue		
Royalties and rents		
Other revenue	5 250	4 197
TOTAL INCOME	5 600	4 547

Balance Sheet

	2005-06 Estimate	2006-07 Budget
	\$000	\$000
ASSETS		
Cash and deposits	1 733	1 600
Receivables	1 190	1 190
Prepayments	400	400
Inventories		
Advances and investments		
Property, plant and equipment	138 257	134 746
Other assets		
TOTAL ASSETS	141 580	137 936
LIABILITIES		
Deposits held	1 122	1 122
Creditors and accruals	3 048	3 048
Borrowings and advances		
Provisions	11 146	11 146
Other liabilities		
TOTAL LIABILITIES	15 316	15 316
NET ASSETS	126 264	122 620
EQUITY		
Capital		
Opening balance	128 111	145 328
Equity injections/withdrawals	17 217	246
Reserves	511	511
Accumulated funds		
Opening balance	- 14 450	- 19 575
Current year surplus(+)/deficit(-)	- 5 125	- 3 890
Accounting policy changes and corrections		
TOTAL EQUITY	126 264	122 620

Assets and Liabilities Administered for the Central Holding Authority

ASSETS		
Taxes receivable		
Grants and subsidies receivable		
Royalties and rent receivable		
Other receivables	24	24
TOTAL ASSETS	24	24
LIABILITIES		
Central Holding Authority income payable	24	24
Unearned Central Holding Authority income		
TOTAL LIABILITIES	24	24
NET ASSETS		

Cash Flow Statement

	2005-06 Estimate	2006-07 Budget
	\$000	\$000
CASH FLOWS FROM OPERATING ACTIVITIES		
Operating receipts		
Taxes received		
Grants and subsidies received		
Current	3 042	2 781
Capital		
Receipts from sales of goods and services		
Output revenue received	114 026	114 021
Other agency receipts	7 573	8 020
Interest received		
Total operating receipts	124 641	124 822
Operating payments		
Payments to employees	77 982	79 819
Payments for goods and services	42 842	40 489
Grants and subsidies paid		
Current	5 393	4 837
Capital		
Community service obligations		
Interest paid		
Total operating payments	126 217	125 145
NET CASH FROM OPERATING ACTIVITIES	- 1 576	- 323
CASH FLOWS FROM INVESTING ACTIVITIES		
Investing receipts		
Proceeds from asset sales		
Repayment of advances		
Sales of investments		
Total investing receipts		
Investing payments		
Purchases of assets	163	56
Advances and investing payments		
Total investing payments	163	56
NET CASH FROM INVESTING ACTIVITIES	- 163	- 56
CASH FLOWS FROM FINANCING ACTIVITIES		
Financing receipts		
Proceeds of borrowings		
Deposits received		
Equity injections		
Capital Appropriation	353	246
Other equity injections		
Total financing receipts	353	246
Financing payments		
Repayment of borrowings		
Finance lease payments		
Equity withdrawals		
Total financing payments		
NET CASH FROM FINANCING ACTIVITIES	353	246
Net increase(+)/decrease(-) in cash held	- 1 386	- 133
Cash at beginning of financial year	3 119	1 733
CASH AT END OF FINANCIAL YEAR	1 733	1 600