

# Tourist Commission

Program  
\$000

## SUMMARY

### CAPITAL WORKS

Revoted works from 2004-05

New works in 2005-06

30

#### Total Capital Works

**30**

### CAPITAL GRANTS

Projects managed by Government for grant recipients

Projects managed by grant recipients

#### Total Capital Grants

### REPAIRS AND MAINTENANCE

Repairs and maintenance expenses

8

Repairs and maintenance grants

#### Total Repairs and Maintenance

**8**

### TOTAL INFRASTRUCTURE PROGRAM

**38**

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## DETAILS: Capital Works

### New Works in 2005-06

#### Across Regions

Minor new works

30

#### Total New Works

**30**

### TOTAL CAPITAL WORKS

**30**

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