

# Total Infrastructure Expenditure

	2003-04		2004-05	
	Program	Cash	Program	Cash
	\$M	\$M	\$M	\$M
<b>CAPITAL</b>				
Budget Sector				
Capital Works	282	164	279	182
Capital Grants		51		40
Government Owned Corporations				
PowerWater		52		52
<b>Total Capital</b>		<b>267</b>		<b>274</b>
<b>REPAIRS AND MAINTENANCE</b>				
Budget Sector				
Repairs and Maintenance Expense		121		115
Repairs and Maintenance Grants		12		12
Government Owned Corporations				
PowerWater		38		39
<b>Total Repairs and Maintenance</b>		<b>171</b>		<b>167</b>
<b>Total Infrastructure Expenditure</b>		<b>438</b>		<b>441</b>

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