

## Total Infrastructure Expenditure

	2004-05		2005-06	
	Program	Cash	Program	Cash
	\$M	\$M	\$M	\$M
<b>CAPITAL</b>				
<b>Budget Sector</b>				
Capital Works	332	201	295	192
Capital Grants		46		43
<b>Government Owned Corporations</b>				
Power and Water Corporation		62		63
<b>TOTAL CAPITAL EXPENDITURE</b>		<b>309</b>		<b>298</b>
<b>REPAIRS AND MAINTENANCE</b>				
<b>Budget Sector</b>				
Repairs and Maintenance Expense		113		121
Repairs and Maintenance Grants		10		10
<b>Government Owned Corporations</b>				
Power and Water Corporation		39		39
<b>TOTAL REPAIRS AND MAINTENANCE EXPENDITURE</b>		<b>162</b>		<b>170</b>
<b>INFRASTRUCTURE-RELATED</b>				
<b>Budget Sector</b>				
Urban Enhancement Program		3		3
Asset Planning and Delivery		5		5
<b>TOTAL INFRASTRUCTURE-RELATED EXPENDITURE</b>		<b>8</b>		<b>8</b>
<b>TOTAL INFRASTRUCTURE EXPENDITURE</b>		<b>479</b>		<b>476</b>