

Repairs and Maintenance Summary

SECTOR/Agency	2004-05 Estimate	2005-06 Budget
	\$000	\$000
REPAIRS AND MAINTENANCE EXPENSES		
General Government		
Auditor-General's Office	1	2
Ombudsman's Office	1	2
Department of the Chief Minister	200	230
Department of the Legislative Assembly	700	850
Northern Territory Tourist Commission	10	8
Northern Territory Treasury	14	120
Department of Employment, Education and Training	18 000	19 500
Office of the Commissioner for Public Employment	10	8
Department of Justice	2 850	2 950
Department of Health and Community Services	7 556	8 300
Department of Business, Industry and Resource Development	1 400	1 500
Northern Territory Police, Fire and Emergency Services	2 201	2 400
Department of Corporate and Information Services	230	240
Department of Community Development, Sport and Cultural Affairs	4 478	4 600
Aboriginal Areas Protection Authority	12	2
Department of Infrastructure, Planning and Environment	54 718	57 700
Territory Wildlife Parks	604	640
Land Development Corporation	34	200
Total General Government	93 019	99 252
Public Non Financial Corporations		
Territory Housing	18 132	20 000
Darwin Port Corporation	1 532	1 550
Total Public Non Financial Corporations	19 664	21 550
TOTAL REPAIRS AND MAINTENANCE EXPENSES	112 683	120 802
REPAIRS AND MAINTENANCE GRANTS		
General Government		
Department of Community Development, Sport and Cultural Affairs	9 777	9 985
TOTAL REPAIRS AND MAINTENANCE GRANTS	9 777	9 985
TOTAL BUDGET SECTOR REPAIRS AND MAINTENANCE	122 460	130 787
GOVERNMENT OWNED CORPORATIONS REPAIRS AND MAINTENANCE		
Power and Water Corporation	39 383	39 038
TOTAL GOVERNMENT OWNED CORPORATIONS REPAIRS AND MAINTENANCE	39 383	39 038
TOTAL REPAIRS AND MAINTENANCE EXPENDITURE	161 843	169 825