

Police, Fire and Emergency Services

Program
\$000

SUMMARY

CAPITAL WORKS

| | |
|----------------------------|--------------|
| Revoted works from 2004-05 | 1 157 |
| New works in 2005-06 | 4 500 |
| Total Capital Works | 5 657 |

CAPITAL GRANTS

Projects managed by Government for grant recipients

Projects managed by grant recipients

Total Capital Grants

REPAIRS AND MAINTENANCE

| | |
|----------------------------------|-------|
| Repairs and maintenance expenses | 2 400 |
|----------------------------------|-------|

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|--------------------------------|--|
| Repairs and maintenance grants | |
|--------------------------------|--|

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|--------------------------------------|--------------|
| Total Repairs and Maintenance | 2 400 |
|--------------------------------------|--------------|

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|-------------------------------------|--------------|
| TOTAL INFRASTRUCTURE PROGRAM | 8 057 |
|-------------------------------------|--------------|

DETAILS: Capital Works

Revoted Works from 2004-05

East Arnhem

| | |
|--|-------|
| Numbulwar – new police post comprising reception area, office, interview room, two cells, exercise area, separate visitors' area and communications facilities | 1 000 |
|--|-------|

Across Regions

| | |
|-----------------|-----|
| Minor new works | 157 |
|-----------------|-----|

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|----------------------------|--------------|
| Total Revoted Works | 1 157 |
|----------------------------|--------------|

New Works in 2005-06

Darwin

| | |
|--|-------|
| Marrara Fire Station – construct a facility for the Fire and Rescue Services | 3 600 |
|--|-------|

Across Regions

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|-----------------|-----|
| Minor new works | 900 |
|-----------------|-----|

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|------------------------|--------------|
| Total New Works | 4 500 |
|------------------------|--------------|

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|----------------------------|--------------|
| TOTAL CAPITAL WORKS | 5 657 |
|----------------------------|--------------|

| DETAILS: Repairs and Maintenance | Program \$000 |
|--|------------------|
| Repairs and Maintenance Expenses | |
| Community Safety and Crime Prevention | 636 |
| General Policing, Crime Detection, Investigation and Prosecution | 1 305 |
| Road Safety Services | 118 |
| Fire Prevention and Response Management | 313 |
| Emergency Services | 28 |
| TOTAL REPAIRS AND MAINTENANCE | 2 400 |
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| TOTAL INFRASTRUCTURE PROGRAM | 8 057 |
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