

Territory Housing

	Program \$000
SUMMARY	
CAPITAL WORKS	
Revoted works from 2004-05	12 689
New works in 2005-06	15 100
Total Capital Works	27 789
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	20 000
Repairs and maintenance grants	
Total Repairs and Maintenance	20 000
TOTAL INFRASTRUCTURE PROGRAM	47 789
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DETAILS: Capital Works	
Revoted Works from 2004-05	
Alice Springs	
Community Harmony Strategy – Stuart Lodge in Alice Springs upgrade – refurbishment of existing facility for short-term accommodation	1 700
Construct general-purpose public housing in Alice Springs	520
East Arnhem	
Alyangula – Government employee housing units – construct 21 units of accommodation to replace 21 units to be returned to Gemco in 2005	3 755
Across Regions	
Community renewal of public housing in urban centres – improve quality and amenity level. Works include refurbishing kitchens, bathrooms and wardrobes, improving storage facilities, modifying living areas and replacing standard fittings	1 960
Security screens for public dwellings – to improve the safety and security of tenants	1 579
Replace Government employee housing in remote localities	412
Construct Government employee housing in remote localities	1 220
Upgrade Government employee housing to provide carports, storage areas and fencing, and replace substandard fixtures and fittings (core amenity and design standards)	355
Land servicing for housing programs in remote localities	1 188
Total Revoted Works	12 689

	Program \$000
DETAILS: Capital Works continued	
New Works in 2005-06	
Top End Rural	
Wadeye – construct six Government employee housing dwellings for teachers	2 400
Across Regions	
General-purpose housing in centres other than Darwin and Palmerston	700
Replace Government employee housing in remote localities	2 000
Construct Government employee housing in remote localities	3 000
Upgrade Government employee housing to provide carports, storage areas and fencing, and replace substandard fixtures and fittings (core amenity and design standards)	3 000
Community renewal of public housing in urban centres – improve quality and amenity level. Works include refurbishing kitchens, bathrooms and wardrobes, improving storage facilities, modifying living areas, and replacing standard fittings	1 800
Minor new works	2 200
Total New Works	15 100
TOTAL CAPITAL WORKS	27 789
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DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Public Housing	17 401
Government Employee Housing	2 599
TOTAL REPAIRS AND MAINTENANCE	20 000
TOTAL INFRASTRUCTURE PROGRAM	47 789
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