

Department of  
**Justice**

	Program \$000
<b>SUMMARY</b>	
<b>CAPITAL WORKS</b>	
Revoted works from 2004-05	9 637
New works in 2005-06	1 770
<b>Total Capital Works</b>	<b>11 407</b>
<b>CAPITAL GRANTS</b>	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
<b>Total Capital Grants</b>	
<b>REPAIRS AND MAINTENANCE</b>	
Repairs and maintenance expenses	2 950
Repairs and maintenance grants	
<b>Total Repairs and Maintenance</b>	<b>2 950</b>
<b>TOTAL INFRASTRUCTURE PROGRAM</b>	<b>14 357</b>

DETAILS: Capital Works

**Revoted Works from 2004-05**

**Palmerston and Litchfield**

Darwin Correctional Centre – low security facility including administration and program areas

2 500

**Darwin**

Old Admiralty House Tower and Minerals House – fitout to accommodate the relocation of Department of Justice units, Darwin

7 017

**Across Regions**

Minor new works

120

**Total Revoted Works**

**9 637**

**New Works in 2005-06**

**Palmerston and Litchfield**

Darwin Correctional Centre – program and living unit facilities including classroom/activities room, undercover programs area, storage and offices

1 000

**Across Regions**

Minor new works

770

**Total New Works**

**1 770**

**TOTAL CAPITAL WORKS**

**11 407**

	Program \$000
<b>DETAILS: Repairs and Maintenance</b>	
<b>Repairs and Maintenance Expenses</b>	
Legal Services	30
Court Services	1 374
Correctional Services	1 525
Community Services	21
<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>2 950</b>
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<b>TOTAL INFRASTRUCTURE PROGRAM</b>	<b>14 357</b>
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