

Department of  
**Health and Community Services**

	Program \$000
<b>SUMMARY</b>	
<b>CAPITAL WORKS</b>	
Revoted works from 2004-05	22 095
New works in 2005-06	11 150
<b>Total Capital Works</b>	<b>33 245</b>
<b>CAPITAL GRANTS</b>	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
<b>Total Capital Grants</b>	
<b>REPAIRS AND MAINTENANCE</b>	
Repairs and maintenance expenses	8 300
Repairs and maintenance grants	
<b>Total Repairs and Maintenance</b>	<b>8 300</b>
<b>TOTAL INFRASTRUCTURE PROGRAM</b>	<b>41 545</b>

DETAILS: Capital Works

**Revoted Works from 2004-05**

**Alice Springs**

Alice Springs Hospital – fire safety upgrade to the main ward plant room and the Liebig, Stafford, Dennison and Wedge residential accommodation buildings	900
Alice Springs Hospital – fire safety compliance and remediation works	8 371
Yuendumu – modify and upgrade the existing health centre to improve primary health services in the region	1 800
Remote health centres – upgrade existing remote health centres in Central Australia	378

**Barkly**

Tennant Creek Hospital – fire safety upgrade to the main block building	750
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**East Arnhem**

Remote health centres program – Galiwinku, Umbakumba and Ramingining – improvements to upgrade existing facilities	260
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**Top End Rural**

Milikapiti – construct a new health centre to improve primary health services in the region	1 365
Minjilang – construct a new health centre to improve primary health services in the region taking into account the impact of Cyclone Ingrid	2 700
Daly River – construct a new health centre to improve primary health services in the region	620

	Program \$000
<b>DETAILS: Capital Works continued</b>	
<b>Darwin</b>	
Royal Darwin Hospital – medical records unit redevelopment to improve storage facilities and meet occupational health and safety requirements	2 020
Royal Darwin Hospital – Darwin Birthing Centre – appropriately designed birthing suites, ancillary services and facilities for staff, visitors and the public	2 500
<b>Across Regions</b>	
Minor new works	431
<b>Total Revoted Works</b>	<b>22 095</b>
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<b>New Works in 2005-06</b>	
<b>Alice Springs</b>	
Alice Springs Hospital – upgrade Ward 4 with eight renal stations and associated services for patients	1 000
Alice Springs Hospital – upgrade staff accommodation to provide self-contained units	650
Flynn Drive renal facilities – upgrade existing facility to provide additional renal stations and associated services for patients	1 000
<b>Darwin</b>	
Royal Darwin Hospital – replace index washer sterilising unit	850
<b>Across Regions</b>	
Darwin and Alice Springs Mental Health Facilities – community-based residential facilities to provide 24 hour support for people with mental illness	1 200
Darwin and Alice Springs – office accommodation – refurbishment and fitout of office premises within Casuarina Plaza in Darwin and the Centrelink Building in Alice Springs	3 050
Renal facilities – stage 3 – upgrade/expand renal facilities provided in remote communities	400
Minor new works	3 000
<b>Total New Works</b>	<b>11 150</b>
<b>TOTAL CAPITAL WORKS</b>	<b>33 245</b>
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<b>DETAILS: Repairs and Maintenance</b>	
<b>Repairs and Maintenance Expenses</b>	
Acute Services	3 628
Community Health Services	1 189
Family and Children’s Services	623
Aged and Disability Services	623
Mental Health Services	623
Public Health Services	1 529
Health Research	85
<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>8 300</b>
<b>TOTAL INFRASTRUCTURE PROGRAM</b>	<b>41 545</b>
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