

Community Development, Sport and Cultural Affairs

Program
\$000

SUMMARY

CAPITAL WORKS

Revoted works from 2004-05	1 645
New works in 2005-06	11 780
Total Capital Works	13 425

CAPITAL GRANTS

Projects managed by Government for grant recipients	16 103
Projects managed by grant recipients	24 227
Total Capital Grants	40 330

REPAIRS AND MAINTENANCE

Repairs and maintenance expenses	4 600
Repairs and maintenance grants	9 985
Total Repairs and Maintenance	14 585

TOTAL INFRASTRUCTURE PROGRAM

68 340

DETAILS: Capital Works

Revoted Works from 2004-05

Katherine

Katherine Cultural Precinct – headworks incorporating power, water and sewerage services, stormwater drainage and roadworks as necessary prior to the construction of a centre to showcase the art, heritage and culture of the region	500
--	-----

East Arnhem

Bulman Aerodrome – upgrade aerodrome to an all-weather operation by extending and sealing the existing 0.9 kilometre runway including providing flood protection. Completed work will be to Civil Aviation Safety Authority standards	550
---	-----

Palmerston and Litchfield

Palmerston Recreation Centre – headworks necessary prior to the construction of a multi-purpose recreation centre	300
---	-----

Across Regions

Minor new works	295
Total Revoted Works	1 645

DETAILS: Capital Works continued	Program \$000
New Works in 2005-06	
Barkly	
Alpurrurulam Aerodrome – construct all-weather aerodrome, extend and widen runway, upgrade lighting system and signal area, and provide shade structure and ablutions facilities. Completed work will be to Civil Aviation Safety Authority standards	1 250
Katherine	
Pigeon Hole Aerodrome – relocate and upgrade aerodrome to provide an all-weather operation and upgrade emergency runway lighting system, signal area, and provide shade structure. Completed work will be to Civil Aviation Safety Authority standards	630
Darwin	
Darwin Soccer Stadium – two-field playing arena, grandstand and offices	5 800
Hidden Valley Raceway – range of remedial works to improve overall safety standards and additional eight pit garages to support V8 Supercars Championship	1 900
Across Regions	
Minor new works – Sports and Cultural Facilities	1 150
Minor new works – Airstrips and Barge Landings	750
Minor new works – Public Art Strategy	300
Total New Works	11 780
TOTAL CAPITAL WORKS	13 425

DETAILS: Capital Grants

Projects Managed by Government for Grant Recipients

Sports and Cultural Facilities

Alice Springs

Alice Springs Drag Strip – construct new raceway adjacent to the Finke Desert Race 800

Palmerston and Litchfield

Palmerston Recreation Centre – stage 1 – two court multi-purpose indoor recreation centre providing sporting and leisure activities 5 000

Total Sports and Cultural Facilities 5 800

Indigenous Essential Services Revoted Works¹

East Arnhem

Milingimbi – additional sewerage ponds and rising mains 1 100

Gapuwiyak – relocate sewerage ponds and redirect rising mains – stage 2 1 090

Top End Rural

Daly River – Wooliana Powerline – stage 2 340

Total Indigenous Essential Services Revoted Works¹ 2 530

¹ Revoted works in 2005-06 for Indigenous Essential Services arise due to Power and Water Corporation receiving grants in the current year, where projects will not be completed before the commencement of 2005-06. The funding for these projects is not reflected in the summary tables, as it has already been provided to Power and Water Corporation.

	Program \$'000
DETAILS: Capital Grants continued	
<i>Indigenous Essential Services New Works</i>	
Alice Springs	
Areyonga – equip new bores and rising main	498
East Arnhem	
Numbulwar – replace bulk fuel storage and upgrade fuel bunding	566
Top End Rural	
Peppimenarti – upgrade water storage to increase capacity	460
Belyuen – replace water storage tank	367
Nguiu – upgrade generation set 3 to increase capacity	554
Peppimenarti and Palumpa – increase bulk fuel storage and upgrade fuel bunding	524
Minjilang – upgrade water storage to increase capacity	434
Across Regions	
Minor new works	6 900
Total Indigenous Essential Services New Works	10 303
Total Projects Managed by Government for Grant Recipients	16 103
<hr/>	
Projects Managed by Grant Recipients	
Across Regions	
Indigenous housing – various projects undertaken by the Indigenous Housing Authority of the Northern Territory	24 227
Total Projects Managed by Grant Recipients	24 227
TOTAL CAPITAL GRANTS	40 330
<hr/>	
DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Local Government and Regional Development	20
Indigenous Infrastructure and Services	2 000
Arts, Museums and Library Services	1 754
Sport and Recreation	826
Total Repairs and Maintenance Expenses	4 600
Repairs and Maintenance Grants	
Indigenous Essential Services	9 985
Total Repairs and Maintenance Grants	9 985
TOTAL REPAIRS AND MAINTENANCE	14 585
<hr/>	
TOTAL INFRASTRUCTURE PROGRAM	68 340
<hr/>	