

Capital Projects Summary

SECTOR/Agency	2004-05 Program	2005-06 Program
	\$000	\$000
CAPITAL WORKS		
General Government		
Auditor-General's Office	45	10
Ombudsman's Office	8	
Department of the Chief Minister	250	4 334
Department of the Legislative Assembly	520	671
Northern Territory Tourist Commission	30	30
Northern Territory Treasury	160	224
Department of Employment, Education and Training	39 534	54 772
Office of the Commissioner for Public Employment	40	70
Department of Justice	16 064	11 407
Department of Health and Community Services	40 126	33 245
Department of Business, Industry and Resource Development	1 724	1 639
Northern Territory Police, Fire and Emergency Services	4 576	5 657
Department of Corporate and Information Services	75	90
NT Fleet		20
Department of Community Development, Sport and Cultural Affairs	9 232	13 425
Aboriginal Areas Protection Authority		30
Department of Infrastructure, Planning and Environment	116 434	113 698
Territory Wildlife Parks	291	380
Land Development Corporation	1 388	2 548
Program Delivery	14 568	13 758
Total General Government	245 063	256 008
Public Non Financial Corporations		
Territory Housing	61 120	27 789
Darwin Port Corporation	24 400	9 850
Program Delivery	1 700	1 700
Total Public Non Financial Corporations	87 220	39 339
TOTAL CAPITAL WORKS	332 283	295 347
CAPITAL GRANTS		
Projects Managed by Government for Grant Recipients		
Department of Community Development, Sport and Cultural Affairs	10 037	16 103
Projects Managed by Grant Recipients		
Department of Health and Community Services	386	
Department of Community Development, Sport and Cultural Affairs	31 928	24 227
Department of Infrastructure, Planning and Environment	3 475	3 000
Territory Housing	500	
TOTAL CAPITAL GRANTS	46 326	43 330
TOTAL BUDGET SECTOR CAPITAL PROJECTS	378 609	338 677