

2005-06 Capital Projects and Estimated Capital Expenditure

SECTOR/Category	Revote In	Minor New Works	Major New Works	Program Delivery	Total Capital Works	Cash Expend	Revote Out
	\$M	\$M	\$M	\$M	\$M	\$M	\$M
BUDGET SECTOR – CAPITAL WORKS							
General Government							
Infrastructure Development	69.7	19.6	68.6	9.3	167.2	110.7	56.5
Auslink Network	17.8	2.0	21.7	2.0	43.5	15.3	28.2
Territory Roads	22.6	4.1	16.1	2.5	45.3	32.1	13.2
Total General Government	110.1	25.7	106.4	13.8	256.0	158.1	97.9
Public Non Financial Corporations							
Territory Housing	12.7	2.2	12.9	1.7	29.5	24.4	5.1
Darwin Port Corporation	8.8	0.7	0.4		9.8	9.5	0.3
Total Public Non Financial Corporations	21.5	2.9	13.3	1.7	39.3	33.9	5.4
TOTAL BUDGET SECTOR – CAPITAL WORKS	131.6	28.6	119.7	15.5	295.3	192.0	103.3
BUDGET SECTOR – CAPITAL GRANTS							
Projects Managed by Government for Grant Recipients							
Indigenous Essential Services						10.3	
Sports and Cultural Facilities						5.8	
Projects Managed by Grant Recipients							
Indigenous Housing						24.2	
Undergrounding Powerlines						3.0	
Sports and Cultural Facilities							
Other							
TOTAL BUDGET SECTOR – CAPITAL GRANTS						43.3	
TOTAL BUDGET SECTOR – CAPITAL EXPENDITURE						235.3	
GOVERNMENT OWNED CORPORATIONS – CAPITAL EXPENDITURE							
Power and Water Corporation						63.0	
TOTAL GOVERNMENT OWNED CORPORATIONS – CAPITAL EXPENDITURE						63.0	
TOTAL CAPITAL EXPENDITURE						298.3	