

# Aboriginal Areas Protection Authority

	2004-05 Estimate	2005-06 Budget
	\$000	\$000
<b>Output Group</b>		
Protection of Sacred Sites	3 083	3 069
<b>Total Operating Expenses</b>	<b>3 083</b>	<b>3 069</b>
<b>Output Appropriation</b>	<b>2 324</b>	<b>2 471</b>
<b>Capital Appropriation</b>	<b>38</b>	<b>38</b>

**2005-06 Staffing: 28**

## Agency Profile

The Aboriginal Areas Protection Authority's purpose and objectives, contained in the *Northern Territory Aboriginal Sacred Sites Act 1989*, are to protect sacred sites and the traditional interests in sacred sites of Indigenous custodians by documenting and holding a secure record of the traditional information on which legal recognition of these interests depends, and by providing authoritative advice so that these interests are incorporated in decisions about land use.

Strategic issues facing the agency in 2005-06 include:

- demonstrating capacity to enforce legislation where appropriate while maintaining emphasis on, and commitment to, negotiated outcomes; and
- providing targeted information about the location and extent of sacred sites affecting land titles while enhancing landowner cooperation with sacred site protection.

## Budget Highlights

- Continue the primary function of protecting sacred sites.
- Continuation of research work in respect of the Trans-Territory Pipeline and Alcan Woodside Blacktip Joint Venture.
- Additional funding of \$0.15 million in 2005-06 to implement the repatriation of Indigenous human skeletal remains.

## Outputs and Performance

Output Group/Output	2004-05 Estimate	2005-06 Budget	Variation
	\$000	\$000	\$000
<b>Protection of Sacred Sites</b>	<b>3 083</b>	<b>3 069</b>	<b>- 14</b>
Protection of Sacred Sites	3 083	3 069	- 14
<b>Total Operating Expenses</b>	<b>3 083</b>	<b>3 069</b>	<b>- 14</b>

### Key Variations

Protection of Sacred Sites output group costs have decreased slightly due to one-off funding in 2004-05, including:

- employment of a professional officer to continue the data integrity audit commenced in 2003-04 (\$0.09 million);
- Australian Institute of Aboriginal and Torres Strait Islander Studies grant of \$0.03 million for the Alkerwelpel site recording project started in 2003-04; and
- funding contribution from the Museum and Art Gallery of the Northern Territory (\$0.05 million) to assist with repatriation of Indigenous human skeletal remains.

These one-off increases are offset in 2005-06 by one-off additional funding of \$0.15 million to progress repatriation of Indigenous human skeletal remains.

### Output Group: Protection of Sacred Sites

Provision of statutory services for the protection and registration of sacred sites and the avoidance of sacred sites in the development and use of land.

The outcome is enhanced relations between Indigenous custodians and the wider Territory community by increasing the level of certainty when identifying the constraints, if any, land use proposals arising from the existence of sacred sites.

Performance Measures		2004-05 Estimate	2005-06 Estimate
<i>Quantity</i>	Requests for register inspections, sites recorded and applications for Authority Certificates completed	850	850
<i>Quality</i>	Statutory appeals	<1%	<1%
<i>Timeliness</i>	Average time between receiving request and completing service	60 days	60 days

## Statement of Financial Performance

	2004-05 Estimate	2005-06 Budget
	\$000	\$000
<b>OPERATING REVENUE</b>		
Taxation revenue		
Grants and subsidies		
Current		
Capital		
Sales of goods and services		
Output revenue	2 324	2 471
Other agency revenue	300	250
Interest revenue		
Miscellaneous revenue		
Goods and services received free of charge	306	306
Profit/loss on disposal of assets		
<b>TOTAL OPERATING REVENUE</b>	<b>2 930</b>	<b>3 027</b>
<b>OPERATING EXPENSES</b>		
Employee expenses	1 815	1 822
Administrative expenses		
Purchases of goods and services	910	892
Repairs and maintenance	12	2
Depreciation and amortisation	35	42
DCIS services free of charge	306	306
Other administrative expenses		
Grants and subsidies		
Current	5	5
Capital		
Community service obligations		
Interest expense		
<b>TOTAL OPERATING EXPENSES</b>	<b>3 083</b>	<b>3 069</b>
<b>NET OPERATING SURPLUS</b>	<b>- 153</b>	<b>- 42</b>

## Revenue Administered for Central Holding Authority

<b>OPERATING REVENUE</b>		
Taxation revenue		
Grants and subsidies		
GST revenue		
Current		
Capital		
Sales of goods and services		
Fees from regulatory services	21	21
Interest revenue		
Royalties and rents		
Other revenue		
<b>TOTAL OPERATING REVENUE</b>	<b>21</b>	<b>21</b>

## Statement of Financial Position

	2004-05 Estimate	2005-06 Budget
	\$000	\$000
<b>ASSETS</b>		
Cash and deposits	32	32
Receivables	35	35
Prepayments	12	12
Inventories		
Advances and investments		
Land and improvements		
Plant and equipment	63	59
Other assets		
<b>TOTAL ASSETS</b>	<b>142</b>	<b>138</b>
<b>LIABILITIES</b>		
Deposits held		
Creditors and accruals	20	20
Borrowings and advances		
Provisions	216	216
Other liabilities		
<b>TOTAL LIABILITIES</b>	<b>236</b>	<b>236</b>
<b>NET ASSETS</b>	<b>-94</b>	<b>-98</b>
<b>EQUITY</b>		
Capital		
Opening balance	45	-80
Equity injections/withdrawals	-125	38
Reserves		
Accumulated funds		
Opening balance	139	-14
Current year surplus(+)/deficit(-)	-153	-42
<b>TOTAL EQUITY</b>	<b>-94</b>	<b>-98</b>

## Statement of Cash Flows

	2004-05 Estimate	2005-06 Budget
	\$000	\$000
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
<b>Operating receipts</b>		
Taxes received		
Grants and subsidies received		
Current		
Capital		
Receipts from sales of goods and services		
Output revenue received	2 324	2 471
Other agency receipts	300	250
Interest received		
<b>Total operating receipts</b>	<b>2 624</b>	<b>2 721</b>
<b>Operating payments</b>		
Payments to employees	1 815	1 822
Payments for goods and services	922	894
Grants and subsidies paid		
Current	5	5
Capital		
Community service obligations		
Interest paid		
<b>Total operating payments</b>	<b>2 742</b>	<b>2 721</b>
<b>NET CASH FROM OPERATING ACTIVITIES</b>	<b>- 118</b>	
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
<b>Investing receipts</b>		
Proceeds from asset sales		
Repayment of advances		
Sales of investments		
<b>Total investing receipts</b>		
<b>Investing payments</b>		
Purchases of assets	38	38
Advances and investing payments		
<b>Total investing payments</b>	<b>38</b>	<b>38</b>
<b>NET CASH FROM INVESTING ACTIVITIES</b>	<b>- 38</b>	<b>- 38</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
<b>Financing receipts</b>		
Proceeds of borrowings		
Deposits received		
Equity injections		
Capital appropriation	38	38
Other equity injections	32	
<b>Total financing receipts</b>	<b>70</b>	<b>38</b>
<b>Financing payments</b>		
Repayment of borrowings		
Finance lease payments		
Equity withdrawals	195	
<b>Total financing payments</b>	<b>195</b>	
<b>NET CASH FROM FINANCING ACTIVITIES</b>	<b>- 125</b>	<b>38</b>
Net increase in cash held	- 281	
Cash at beginning of financial year	313	32
<b>CASH AT END OF FINANCIAL YEAR</b>	<b>32</b>	<b>32</b>