

Department of the Legislative Assembly

Program
\$000

SUMMARY

CAPITAL WORKS

Revoted works from 2003-04

New works in 2004-05

350

Total Capital Works

350

CAPITAL GRANTS

Projects managed by Government for grant recipients

Projects managed by grant recipients

Total Capital Grants

REPAIRS AND MAINTENANCE

Repairs and maintenance expenses

700

Repairs and maintenance grants

Total Repairs and Maintenance

700

TOTAL INFRASTRUCTURE PROGRAM

1 050

DETAILS: Capital Works

New Works in 2004-05

Across Regions

Minor new works

350

Total New Works

350

TOTAL CAPITAL WORKS

350
