

# Department of Justice

	Program \$000
<b>SUMMARY</b>	
<b>CAPITAL WORKS</b>	
Revoted works from 2003-04	175
New works in 2004-05	8 580
<b>Total Capital Works</b>	<b>8 755</b>
<b>CAPITAL GRANTS</b>	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
<b>Total Capital Grants</b>	
<b>REPAIRS AND MAINTENANCE</b>	
Repairs and maintenance expenses	2 850
Repairs and maintenance grants	
<b>Total Repairs and Maintenance</b>	<b>2 850</b>
<b>TOTAL INFRASTRUCTURE PROGRAM</b>	<b>11 605</b>

## DETAILS: Capital Works

### Revoted Works from 2003-04

#### Palmerston and Rural

Don Dale Centre – completion of a medium security open environment facility	175
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<b>Total Revoted Works</b>	<b>175</b>
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### New Works in 2004-05

#### Palmerston and Rural

Darwin Correctional Centre – low security facility including administration and program areas	8 000
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#### Across Regions

Minor new works	580
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<b>Total New Works</b>	<b>8 580</b>
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<b>TOTAL CAPITAL WORKS</b>	<b>8 755</b>
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## DETAILS: Repairs and Maintenance

### Repairs and Maintenance Expenses

Legal Services	28
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Court Services	1 448
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Correctional Services	1 354
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Community Services	20
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<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b>2 850</b>
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<b>TOTAL INFRASTRUCTURE PROGRAM</b>	<b>11 605</b>
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