

Department of Health and Community Services

	Program
SUMMARY	\$000
CAPITAL WORKS	
Revoted works from 2003-04	16 385
New works in 2004-05	8 330
Total Capital Works	24 715
CAPITAL GRANTS	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
Total Capital Grants	
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	7 556
Repairs and maintenance grants	
Total Repairs and Maintenance	7 556
TOTAL INFRASTRUCTURE PROGRAM	32 271

DETAILS: Capital Works

Revoted Works from 2003-04

Alice Springs

Alice Springs Hospital – fire protection and airconditioning	1 700
Yuendumu – modify and upgrade the existing health centre to improve primary health services in the region (includes a contribution from the Commonwealth)	2 000
Alice Springs Hospital – additional chiller to provide sufficient capacity to operate the airconditioning plant within the hospital buildings	79
Remote health centres – upgrade existing remote health centres in Central Australia (Commonwealth funded)	1 378

Arnhem and Tiwi Islands

Milikapiti – construct a new health centre to improve primary health services in the region	1 500
Galiwinku, Umbakumba and Ramingining – improvements as part of the remote health centres upgrade program	460
Minjilang – construct a new health centre to improve primary health services in the region	500
Nguiu – construct a new health centre (Commonwealth funded)	2 691

Darwin

Royal Darwin Hospital – construction of a hospice	3 600
Royal Darwin Hospital – low load boiler to manage reduced demand for power during the night and help to reduce greenhouse emissions and energy costs	350
Royal Darwin Hospital – additional water-cooled chiller to provide sufficient capacity to operate the airconditioning plant throughout the hospital site	75

Palmerston and Rural

Daly River – construct a new health centre to improve primary health services in the region	840
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DETAILS: Capital Works continued	Program \$000
Katherine	
Lajamanu – upgrade existing health centre to improve primary health services in the region	150
Barkly	
Tennant Creek Hospital – construct an eight-chair renal unit with ancillary services for patients, staff and the public to provide locally-based renal services for residents of the Barkly region	1 062
Total Revoted Works	16 385
New Works in 2004-05	
Alice Springs	
Alice Springs Hospital – fire safety upgrade to the main ward plant room and the Liebig, Stafford, Dennison and Wedge residential accommodation buildings	900
Darwin	
Darwin Birthing Centre – appropriately designed birthing suites, ancillary services and facilities for staff, visitors and the public	2 500
Katherine	
Kalkaringi – construct a new health centre to improve primary health services to the community and surrounding region	1 500
Barkly	
Tennant Creek Hospital – fire safety upgrade to the main block building	750
Across Regions	
Renal facilities – stage 2, appropriately designed renal units to provide local, community-based renal services at selected locations across the Territory	900
Minor new works	1 780
Total New Works	8 330
TOTAL CAPITAL WORKS	24 715
DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Acute Services	5 830
Community Health Services	1 562
Family and Children’s Services	47
Mental Health Services	31
Public Health Services	86
TOTAL REPAIRS AND MAINTENANCE	7 556
TOTAL INFRASTRUCTURE PROGRAM	32 271