

# Department of Employment, Education and Training

	Program \$000
<b>SUMMARY</b>	
<b>CAPITAL WORKS</b>	
Revoted works from 2003-04	34 653
New works in 2004-05	8 470
<b>Total Capital Works</b>	<b>43 123</b>
<b>CAPITAL GRANTS</b>	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	582
<b>Total Capital Grants</b>	<b>582</b>
<b>REPAIRS AND MAINTENANCE</b>	
Repairs and maintenance expenses	18 000
Repairs and maintenance grants	2 600
<b>Total Repairs and Maintenance</b>	<b>20 600</b>
<b>TOTAL INFRASTRUCTURE PROGRAM</b>	<b>64 305</b>
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<b>DETAILS: Capital Works</b>	
<b>Revoted Works from 2003-04</b>	
<b>Alice Springs</b>	
Desert People's Centre – construction of teaching facility	11 500
Papunya School – improvements as part of the remote schools upgrade program	734
<b>Darwin</b>	
Parap Primary School – stage 1, construct a new administration block, convert existing administration area into a library and change front entrance from Parap Road to Urquhart Street	54
Parap Primary School – stage 2a, construct new classrooms and upgrade existing primary school facilities including classrooms, assembly area, canteen, stage areas and landscaping	1 975
Darwin High School – stage 1a of redevelopment/upgrade, including new science and home economics buildings, external walkways and relocation of English faculty	7 200
<b>Palmerston and Rural</b>	
Palmerston – new secondary facility, with design and scope of works subject to stakeholder and community consultation	10 000
<b>Katherine</b>	
Kalkaringi Community Education Centre – new secondary school facility as part of the remote schools upgrade program	1 000
Minyerri School – construct classroom and ablution block	190
Minyerri School – new secondary school facility as part of the remote schools upgrade program	1 000
<b>Arnhem and Tiwi Islands</b>	
Maningrida Community Education Centre – stage 2, improvements as part of the remote schools upgrade program	1 000
<b>Total Revoted Works</b>	<b>34 653</b>

DETAILS: Capital Works continued Program  
\$000

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**New Works in 2004-05**

**Alice Springs**

Gillen Primary School – stage 2, complete upgrade from evaporative to reverse cycle refrigerated airconditioning to remainder of school 250

**Darwin**

Alawa Primary School – stage 1, redevelop to current design parameters and appropriately cater for 360 students 1 000

Nakara Primary School – stage 1, redevelop to current design parameters and appropriately cater for 360 students 1 000

Casuarina Senior College – lift for disabled access to library 220

**Across Regions**

Remote schools – stage 3, improvements and upgrades to various remote schools 2 000

Minor new works 4 000

**Total New Works** **8 470**

**TOTAL CAPITAL WORKS** **43 123**

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DETAILS: Capital Grants

**Projects Managed by Grant Recipients**

Charles Darwin University – minor new works for vocational education and training 405

Batchelor Institute of Indigenous Tertiary Education – minor new works for vocational education and training 177

**Total Projects Managed by Grant Recipients** **582**

**TOTAL CAPITAL GRANTS** **582**

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**Repairs and Maintenance Expenses**

Employment 10

Government Education 17 790

Vocational Education and Training 200

**Total Repairs and Maintenance Expenses** **18 000**

**Repairs and Maintenance Grants**

Charles Darwin University – repairs and maintenance for vocational education and training 2 225

Batchelor Institute of Indigenous Tertiary Education – repairs and maintenance for vocational education and training 375

**Total Repairs and Maintenance Grants** **2 600**

**TOTAL REPAIRS AND MAINTENANCE** **20 600**

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**TOTAL INFRASTRUCTURE PROGRAM** **64 305**

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