

# Department of Corporate and Information Services

| SUMMARY   | Program<br>\$000 |
|---|------------------|
| <b>CAPITAL WORKS</b>                                |                  |
| Revoted works from 2003-04                          |                  |
| New works in 2004-05                                | 80               |
| <b>Total Capital Works</b>                          | <b>80</b>        |
| <b>CAPITAL GRANTS</b>                               |                  |
| Projects managed by Government for grant recipients |                  |
| Projects managed by grant recipients                |                  |
| <b>Total Capital Grants</b>                         |                  |
| <b>REPAIRS AND MAINTENANCE</b>                      |                  |
| Repairs and maintenance expenses                    | 230              |
| Repairs and maintenance grants                      |                  |
| <b>Total Repairs and Maintenance</b>                | <b>230</b>       |
| <b>TOTAL INFRASTRUCTURE PROGRAM</b>                 | <b>310</b>       |
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| DETAILS: Capital Works                              |                  |
| <b>New Works in 2004-05</b>                         |                  |
| <b>Across Regions</b>                               |                  |
| Minor new works                                     | 80               |
| <b>Total New Works</b>                              | <b>80</b>        |
| <b>TOTAL CAPITAL WORKS</b>                          | <b>80</b>        |
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