

Department of Community Development, Sport and Cultural Affairs

	Program \$000
SUMMARY	
CAPITAL WORKS	
Revoted works from 2003-04	3 425
New works in 2004-05	5 150
Total Capital Works	8 575
CAPITAL GRANTS	
Projects managed by Government for grant recipients	11 737
Projects managed by grant recipients	24 158
Total Capital Grants	35 895
REPAIRS AND MAINTENANCE	
Repairs and maintenance expenses	4 378
Repairs and maintenance grants	9 727
Total Repairs and Maintenance	14 105
TOTAL INFRASTRUCTURE PROGRAM	58 575
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DETAILS: Capital Works	
Revoted Works from 2003-04	
Alice Springs	
Kintore – regrade the existing gravel airstrip, seal the central 18 metres and upgrade drainage	175
Arnhem and Tiwi Islands	
Gapuwiyak – resheet and seal the airstrip	800
Ramingining – upgrade the airstrip to an all weather operation by sealing the existing 1.38 kilometres of runway to a width of 18 metres. Completed work will be to Civil Aviation Safety Authority standards	1 000
Bulman – upgrade the airstrip to an all weather operation by sealing the existing 1.2 kilometres of runway including providing flood protection. Completed work will be to Civil Aviation Safety Authority standards	650
Katherine	
Minyerri – upgrade the airstrip to an all weather operation by extending and sealing the runway. Completed work will be to Civil Aviation Safety Authority standards	800
Total Revoted Works	3 425

DETAILS: Capital Works continued Program
\$000

New Works in 2004-05

Darwin

Hidden Valley Raceway – remedial works to improve overall safety standards 1 000

Darwin Soccer Stadium – headworks necessary prior to the development of two full-size playing fields, grandstand and office complex 500

Palmerston and Rural

Palmerston Recreation Centre – headworks necessary prior to the construction of a multi-purpose recreation centre 1 800

Katherine

Katherine Cultural Precinct – headworks incorporating power, water and sewerage services, stormwater drainage and roadworks as necessary prior to the construction of a cross-cultural centre to showcase the art, heritage and culture of the region 500

Across Regions

Minor new works 1 350

Total New Works

5 150

TOTAL CAPITAL WORKS

8 575

DETAILS: Capital Grants

Projects Managed by Government for Grant Recipients

Indigenous Essential Services – Revoted Works

Alice Springs

Ltyentye Apurte – construct new borefield collection tank and transfer pumps to provide a reliable water supply 330

Papunya – drill and equip a new production bore to provide a reliable and secure water supply 250

Nyirripi – drill new production bores to provide a reliable and secure water supply 230

Arnhem and Tiwi Islands

Gapuwiyak – stage 1, new sewer ponds and rising mains 1 600

Milingimbi – additional sewer ponds and rising mains 1 100

Numbulwar – borefield augmentation, including equip bores and construct rising main and associated powerlines 731

Yirrkala – drill and equip new bore to augment existing bore supply 330

Palmerston and Rural

Daly River – relocate power station 950

Daly River – Woolianna Road high voltage reticulation 1 440

Palumpa – drill and equip new production bore and bring last bore on line 330

Across Regions

Various unscheduled works arising from breakdowns, unplanned growth and contingent emergencies 439

Total Indigenous Essential Services Revoted Works¹

7 730

¹ Revoted works into 2004-05 for Indigenous Essential Services arise due to PowerWater Corporation receiving grants in the current and previous years where projects will not be completed before the commencement of 2004-05. These projects are expected to be completed in 2004-05 and are reported here to show construction activity planned for the year. The funding for these projects is not reflected in the summary tables as it has already been provided to PowerWater Corporation.

DETAILS: Capital Grants continued	Program \$000
<i>Indigenous Essential Services – New Works</i>	
Alice Springs	
Yuendumu – supply and install new 600 kilowatt generating set into unit 2	356
Alcoota – stage 1, drill and equip bores	270
Docker River – construct new power station to replace unsafe building	410
Nyirripi – construct new power station to replace demountable and allow for third generator	400
Imanpa – extend power station to allow for third generator	152
Hermannsburg – supply and install new 270 kilowatt generating set into unit 3	164
Arnhem and Tiwi Islands	
Oenpelli – equip new production bores and rising mains	310
Katherine	
Lajamanu – upgrade rising main and install new tank	600
Palmerston and Rural	
Peppimenarti – upgrade water storage, including installation of a 1 000 kilolitre ground level storage tank and associated pipework	380
Palumpa – upgrade high voltage distribution	370
Barkly	
Alpurrurulam – water source investigation program, including drilling three constructed and tested bores	210
Canteen Creek – construct new rising main	160
Across Regions	
Minor new works	6 255
<i>Total Indigenous Essential Services New Works</i>	10 037
<i>Sporting Facilities</i>	
Alice Springs	
Traeger Park upgrade – stage 2, grandstand with seating capacity for 200 spectators, change rooms, ablutions and facilities ²	1 700
<i>Total Sporting Facilities</i>	1 700
Total Projects Managed by Government for Grant Recipients	11 737
Projects Managed by Grant Recipients	
Across Regions	
Indigenous housing – various projects undertaken by the Indigenous Housing Authority of the Northern Territory	24 158
Total Projects Managed by Grant Recipients	24 158
TOTAL CAPITAL GRANTS	35 895

² Stage 1 of the Traeger Park upgrade commenced in 2003-04 with floodlighting towers constructed. A capital grant of \$0.744 million has been provided in the latter part of 2003-04 (following completion of the floodlighting project) for the initial grandstand requirements. The construction works are expected to continue into 2004-05 and lead into stage 2 above, making total construction costs in 2004-05 around \$2.5 million.

	Program \$000
DETAILS: Repairs and Maintenance	
Repairs and Maintenance Expenses	
Local Government and Regional Development	20
Indigenous Infrastructure and Services	1 992
Arts, Museums and Library Services	1 610
Sport and Recreation	756
Total Repairs and Maintenance Expenses	4 378
Repairs and Maintenance Grants	
Indigenous Essential Services	9 727
Total Repairs and Maintenance Grants	9 727
TOTAL REPAIRS AND MAINTENANCE	14 105
TOTAL INFRASTRUCTURE PROGRAM	58 575