

# Darwin Port Corporation

SUMMARY	Program \$000
<b>CAPITAL WORKS</b>	
Revoted works from 2003-04	500
New works in 2004-05	19 750
<b>Total Capital Works</b>	<b>20 250</b>
<b>CAPITAL GRANTS</b>	
Projects managed by Government for grant recipients	
Projects managed by grant recipients	
<b>Total Capital Grants</b>	
<b>REPAIRS AND MAINTENANCE</b>	
Repairs and maintenance expenses	1 532
Repairs and maintenance grants	
<b>Total Repairs and Maintenance</b>	<b>1 532</b>
<b>TOTAL INFRASTRUCTURE PROGRAM</b>	<b>21 782</b>
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DETAILS: Capital Works	
<b>Revoted Works from 2003-04</b>	
<b>Darwin</b>	
Stokes Hill Wharf – stage 2, installation of cathodic protection	100
<b>Palmerston and Rural</b>	
East Arm Port – security measures	400
<b>TOTAL REVOTED WORKS</b>	<b>500</b>
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<b>New Works in 2004-05</b>	
<b>Palmerston and Rural</b>	
East Arm Port – stage 2, oil pipelines to provide necessary infrastructure to transfer fuel from new bulk liquids berth at East Arm wharf to the joint user terminal	10 300
East Arm Port – bulk loading facility	7 000
East Arm Port – incinerator to manage quarantine and hazardous waste	2 000
Minor new works	450
<b>Total New Works</b>	<b>19 750</b>
<b>TOTAL CAPITAL WORKS</b>	<b>20 250</b>
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