

2003-04 Capital Projects and Estimated Capital Expenditure

SECTOR / Category	Revote In	Minor New Works	Major New Works	Program Delivery	Total Capital Works	Cash Expend	Revote Out
	\$M	\$M	\$M	\$M	\$M	\$M	\$M
BUDGET SECTOR - CAPITAL WORKS							
General Government							
Infrastructure Development and Services	78.9	16.5	71.9	14.8	182.1	108.5	73.6
National Highways (Road Programs)	11.5	1.9	13.3	2.2	29.0	14.3	14.6
Territory Roads	8.5	2.7	14.9	2.6	28.7	17.3	11.4
Total General Government	98.9	21.2	100.0	19.6	239.7	140.2	99.6
Public Non Financial Corporations							
Housing Business Services	12.5	1.8	24.2	1.1	39.6	21.7	17.9
Darwin Port Corporation	0.3	0.4	1.6	0.1	2.5	2.0	0.5
Total Public Non Financial Corporations	12.8	2.3	25.8	1.2	42.1	23.7	18.4
TOTAL BUDGET SECTOR - CAPITAL WORKS	111.7	23.4	125.9	20.8	281.9	163.9	118.0
BUDGET SECTOR - CAPITAL GRANTS							
Projects Managed by Government for Grant Recipients							
Indigenous Essential Services						14.0	
Sporting Facilities						1.2	
Projects Managed by Grant Recipients							
Indigenous Housing						24.2	
Undergrounding Powerlines						3.0	
Vocational Education and Training						0.3	
Power to Dundee Beach						3.8	
Charles Darwin University ¹						4.5	
TOTAL CAPITAL GRANTS						51.1	
TOTAL BUDGET SECTOR - CAPITAL EXPENDITURE						215.0	
GOVERNMENT OWNED CORPORATIONS - CAPITAL EXPENDITURE							
PowerWater Corporation						51.9	
TOTAL GOVERNMENT OWNED CORPORATIONS - CAPITAL EXPENDITURE						51.9	
TOTAL CAPITAL EXPENDITURE						266.9	

¹ Comprises two capital grants to Charles Darwin University - \$2.5 million for construction of a higher education centre at the University's Alice Springs campus and \$2 million to facilitate the relocation of the Palmerston Magpies Football Club to the University's Palmerston campus.