

2004-05 Repairs and Maintenance Summary

SECTOR / Agency	Budget
	\$000
REPAIRS AND MAINTENANCE EXPENSES	
General Government	
Auditor-General's Office	1
Ombudsman's Office	1
Department of the Chief Minister	200
Department of the Legislative Assembly	700
Northern Territory Tourist Commission	10
Northern Territory Treasury	14
Department of Employment, Education and Training	18 000
Office of the Commissioner for Public Employment	10
Department of Justice	2 850
Department of Health and Community Services	7 556
Department of Business, Industry and Resource Development	1 400
Northern Territory Police, Fire and Emergency Services	2 201
Department of Corporate and Information Services	230
Department of Community Development, Sport and Cultural Affairs	4 378
Aboriginal Areas Protection Authority	12
Department of Infrastructure, Planning and Environment	55 222
Territory Wildlife Parks	604
Land Development Corporation	34
Total General Government	93 423
Public Non Financial Corporations	
Housing Business Services	20 000
Darwin Port Corporation	1 532
Total Public Non Financial Corporations	21 532
TOTAL REPAIRS AND MAINTENANCE EXPENSES	114 955
REPAIRS AND MAINTENANCE GRANTS	
General Government	
Department of Employment, Education and Training	2 600
Department of Community Development, Sport and Cultural Affairs	9 727
TOTAL REPAIRS AND MAINTENANCE GRANTS	12 327
TOTAL BUDGET SECTOR REPAIRS AND MAINTENANCE	127 282
GOVERNMENT OWNED CORPORATIONS	
PowerWater Corporation	39 381
TOTAL GOVERNMENT OWNED CORPORATIONS REPAIRS AND MAINTENANCE EXPENDITURE	39 381
TOTAL BUDGET SECTOR REPAIRS AND MAINTENANCE	166 663