

Strategic Objectives

Financial Management

- Continue with ongoing fiscal reforms and improve accountability in line with the Territory's financial management framework.

Economic Management

- Continue to manage the Territory Government's investments, debt and financing requirements efficiently at a time of volatility in global markets.
- Ensure the Territory maintains an effective and efficient business and regulatory environment that promotes economic development, including meeting national reform commitments.
- Participate in the development and implementation of the Territory's electricity market reform program.
- Continue to develop demographic analysis and forecasting capacity to contribute to whole of government planning for future growth and service enhancement.

Intergovernmental Relations

- Liaise with the Australian Bureau of Statistics (ABS) to develop a range of strategies to support the ABS in conducting the 2011 Census.
- Maximise the outcome of the CGC's 2010 methodology review for the Northern Territory, including preparation of targeted submissions and participation in relevant forums.
- Actively participate in the implementation and monitoring of federal financial relations reform and provide advice to Northern Territory agencies on specific agreements.
- Contribute to the methodology for a National Indigenous Expenditure Framework.

Revenue Management

- Review and convert relevant Territory Government fees and charges to revenue units.
- Contribute to the Commonwealth's review of taxation arrangements and benefit payments.
- Continue business system development including the SBR initiative.
- Develop and implement 2010-11 Budget-related revenue options.

Superannuation

- Progress superannuation scheme simplification to strengthen scheme management into the future.
- Monitor national superannuation reviews and advise on the impact on Territory superannuation arrangements.
- Continue to comply with AML/CTF requirements.

Managing the Organisation

Corporate Governance

- Continue the various corporate governance committees to ensure Treasury meets its strategic objectives and operates in accordance with the five corporate governance principles and its corporate values.

Treasury People

- Continue leadership development and succession planning to strengthen senior management capabilities, providing professional development opportunities and generally broadening skills and expertise.
- Continue to emphasise professional and technical development, including sponsored study, tailored training and participation in professional body activities.

Risk Management

- Continue to develop and implement Treasury-specific employment programs.
- Implement a control self-assessment program to regularly test internal controls and satisfy compliance audit standards.
- Ensure Treasury meets its external audit requirements.
- Continue to develop and test plans to ensure business continuity, particularly relating to IT and communication systems.

Corporate Social Responsibility

- Continue to implement initiatives to further reduce Treasury's carbon footprint, including using only 100 per cent recycled paper, recycle bins in kitchens and moving to online newspaper subscriptions.