

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

Wednesday 17 June 2009

8:30am - 1:00pm

Portfolio Responsibilities:

Dr C.B. Burns, MLA

Minister for Business

Minister for Tourism

Minister for Trade

Minister for Asian Relations

Minister for Defence Support

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2008-2009	2009-2010				
				Estimate	Budget				
				\$000	\$000				
Dr C.B. Burns, MLA	Minister for Tourism	Tourism NT	Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies						
			1.0 Tourism	42 136	42 535				
			1.1 Marketing	30 754	30 568				
			1.2 Destination Development	11 382	11 967				
			Total Operating Expenses	42 136	42 535				
		Non Output specific Budget Questions							
		Minister for Asian Relations	Chief Minister	Sits within Output Group 2.0 of the Department of the Chief Minister					
2.2 Asian Relations and Trade	3 417			3 478					
Non Output specific Budget Questions									

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

**Wednesday 17 June 2009
1:30pm - 6pm**

Portfolio Responsibilities:

The Honourable Kon Vatskalis MLA

Minister for Health

Minister for Primary Industry, Fisheries and Resources

Minister for Racing, Gaming and Licensing

Minister for Alcohol Policy

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2008-2009 Estimate \$000	2009-2010 Budget \$000		
Hon K. Vatskalis MLA	Minister for Primary Industry Fisheries and Resources	Regional Development, Primary Industry, Fisheries and Resources	Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies				
			1.0 Resource Industry Development	67 621	64 827		
			1.1 Minerals and Energy	24 424	22 669		
			1.2 Primary Industry	38 693	37 598		
			1.3 Fisheries	4 504	4 560		
			2.0 Resource Industry Management	15 853	14 645		
			2.1 Minerals and Energy	9 877	8 926		
			2.2 Fisheries	5 976	5 719		
			(Re Output Group 3, Minister Hampton will be appearing on Thursday 18th from 6:30pm to 11pm)				
			3.0 Regional Development	6 577	6 136		
			3.1 Regional Development	6 577	6 136		
			Total Expenses	90 051	85 608		
			Non Output specific Budget Questions				

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

Wednesday 17 June 2009
6:30pm - 11:00pm

Portfolio Responsibilities:
The Honourable D.R. Knight, MLA
 Minister for Housing
 Minister for Local Government
 Minister for Essential Services
 Minister for Public Employment

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2008-2009	2009-2010				
				Estimate	Budget				
				\$000	\$000				
Hon D. R. Knight MLA	Minister for Local Government	Local Government and Housing	Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies						
			1.0 Local Government	90 603	74 703				
			1.1 Local Government	90 603	74 703				
		Minister for Housing	Local Government and Housing	2.0 Housing Services	181 949	184 811			
				2.1 Urban Public Housing	78 859	84 429			
				2.2 Remote Public Housing	72 314	78 074			
				2.3 Government Employee Housing	17 379	17 447			
				2.4 Housing Reform	13 397	4 861			
		Local Government and Housing	3.0 Housing and Infrastructure	137 566	205 682				
			3.1 Strategic Indigenous Housing and Infrastructure Program	29 312	112 498				
			3.2 Indigenous Essential Services	108 254	93 184				
		Minister for Local Government	Local Government and Housing	4.0 Community Services	7 270	5 509			
				4.1 Interpreter and Translator Services	5 150	3 357			
				4.2 Water Safety and Animal Welfare	2 120	2 152			
			Total Expenses	417 388	470 705				
			Non Output Specific Budget Questions						
	Minister for Housing		NT Home Ownership (Business Line)						
			Income	12 519	10 862				
			Expenses	11 371	10 566				
	Minister for Public Employment	Office of the Commissioner for Public Employment	1.0 Employment Services	7 525	10 169				
			1.1 Employee and Industrial Relations	3 164	3 063				
			1.2 Workforce Planning and Development	3 701	6 464				
			1.3 Promotion, Disciplinary and Inability Appeals and Grievance Reviews	660	642				
					Total Expenses	7 525	10 169		
			Non Output Specific Budget Questions						