

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

Tuesday 16 June 2009
08:30am - 10:30am

The Honourable Mrs Jane Aagaard, MLA

Speaker of the Legislative Assembly of the Northern Territory

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2008-2009	2009-2010		
				Estimate	Budget		
				\$000	\$000		
SPEAKER Hon. J Aagaard MLA		Legislative Assembly	Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies				
			1.0 Parliamentary Services	25 224	25 344		
			1.1 Assembly Services	4 815	4 965		
			1.2 Members and Client Services	13 131	12 768		
			1.3 Building Management Services	7 278	7 611		
			Total Operating Expenses	25 224	25 344		
						Non Output Specific Budget Questions	

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

**Tuesday 16 June 2009
10:30am - 6:00pm**

The Honourable Delia Lawrie, MLA
Treasurer
Minister for Justice and Attorney-General
Minister for Planning and Lands
Minister for Infrastructure

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2008-2009 Estimate \$000	2009-2010 Budget \$000			
Hon D.Lawrie MLA	Minister for Planning and Lands	Planning and Infrastructure	Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies					
			1.0 Lands	36 613	34 587			
			1.1 Land Information	13 945	12 159			
			1.2 Development Assessment	4 139	4 422			
			1.3 Strategic Lands Planning	3 742	4 355			
			1.4 Building Advisory Services	3 245	3 254			
			1.5 Land Administration	11 542	10 397			
			2.0 Infrastructure	205 343	179 465			
			2.1 Assets and Program Management	26 764	15 283			
			2.2 Infrastructure Strategy	6 094	6 449			
			2.3 Infrastructure Sustainability	1 428	1 481			
			2.4 Road Network Management	159 394	145 639			
			2.5 Transport Assets	11 663	10 613			
			Non Output Specific Budget Questions					
			(Re Output 3.1 to 3.4, The Minister for Transport the Hon G.McCarthy will be appearing on Friday 19th June from 8:30am to 1pm)					
	Minister for Transport	Planning and Infrastructure	3.0 Transport	63 563	65 130			
			3.1 Road Transport	19 073	21 196			
			3.2 Transport Policy and Planning	2 292	2 304			
			3.3 Transport Safety	5 013	4 467			
			3.4 Public Transport	37 185	37 163			
	Total Expenses				305 519	279 182		
	Minister for Infrastructure	Darwin Port Corporation	1.0 Darwin Port Corporation (Business Line)					
			Income	26 825	34 088			
		Expenses	29 247	34 921				
		Darwin Bus Service	1.0 Urban Public Bus Service (Business Line)					
			Income	8 389	8 467			
		Expenses	7 908	7 855				
Construction Division	1.0 Project Management (Business Line)							
	Income	59 389	61 207					
Expenses	56 795	58 599						
Share Holder Minister	Power/Water	Power/Water questions on policy relating to 09/10 Statement of Corporate Intent						

SCHEDULE OF MINISTERS APPEARANCE BY OUTPUT GROUPS

**Tuesday 16 June 2009
6:30pm - 11:00pm**

Portfolio Responsibilities:

The Honourable Paul Henderson, MLA

Chief Minister

Minister for Police, Fire and Emergency Services

Minister for Major Projects, Employment and Economic Development

Minister for Education and Training

Minister for Climate Change

Minister for Territory-Federal Relations

Minister for Multicultural Affairs

Minister	Ministerial Portfolio Responsibility	Agency	OUTPUT GROUP Output	2008-2009	2009-2010		
				Estimate	Budget		
				\$000	\$000		
CHIEF MINISTER Hon P Henderson MLA	Chief Minister	Auditor-General	Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies				
			1.0 Audits	3 578	3 633		
			1.1 Audits	3 578	3 633		
			Total Operating Expenses	3 578	3 633		
			<i>Non Output Specific Budget Questions</i>				
		Northern Territory Electoral Commission	1.0 Electoral Services	4 272	1 906		
			1.1 Electoral Services	4 272	1 906		
			Total Operating Expenses	4 272	1 906		
			<i>Non Output Specific Budget Questions</i>				
		Ombudsman's Office	1.0 Ombudsman's Office	2 294	2 490		
			1.1 Ombudsman for the Northern Territory	1 727	1 898		
			1.2 Health and Community Services Complaints Commission	567	592		
			Total Operating Expenses	2 294	2 490		
			<i>Non Output Specific Budget Questions</i>				

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				\$000	\$000		
CHIEF MINISTER Hon P. Henderson MLA	Minister for Police, Fire and Emergency Services	Northern Territory Police, Fire and Emergency Services	<i>Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies</i>				
			1.0 Community Safety and Crime Prevention	76 762	78 348		
			1.1 Community Safety and Crime Prevention	76 762	78 348		
			2.0 General Policing, Crime Detection, Investigation & Prosecution	145 477	148 871		
			2.1 Response and Recovery Services	44 541	45 580		
			2.2 Investigations	65 172	66 692		
			2.3 Services to the Judicial Process	35 764	36 599		
			3.0 Road Safety Services	19 397	19 850		
			3.1 Road Safety Services	19 397	19 850		
			4.0 Fire Prevention and Response Management	27 210	29 272		
			4.1 Fire Prevention and Response Management	27 210	29 272		
			5.0 Emergency Services	3 215	3 272		
			5.1 Emergency Services	3 215	3 272		
			Total Operating Expenses	272 061	279 613		
			<i>Non Output Specific Budget Questions</i>				

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Hon P Henderson, MLA	Minister for Education and Training	Education and Training	Agency Specific (Whole of Government Related Questions) Budget and Fiscal Strategies				
			1.0 Government Education	555 916	586 870		
			1.1 Early Years	8 274	12 731		
			1.2 Preschool Education	27 303	29 053		
			1.3 Primary Education	297 196	315 781		
			1.4 Middle Years Education	112 436	115 876		
			1.5 Senior Years Education	97 977	100 669		
			1.6 International Education	782	798		
			1.7 Tertiary Education	11 948	11 962		
			2.0 Non-Government Education	131 639	137 336		
			2.1 Primary Education	76 472	78 599		
			2.2 Middle Years Education	37 909	40 184		
			2.3 Senior Years Education	17 258	18 553		
			3.0 Training	85 808	84 218		
			3.1 Training	85 808	84 218		
			Total Operating Expenses	773 363	808 424		
			Non Output Specific Budget Questions				