

Our people

Infrastructure Projects

Road Projects

Program Administration

What we do

Capital works projects (including public buildings, roads, bridges, ports and boat ramps)

Maintain roads and public infrastructure throughout the Territory

Project development

Design, documentation and procurement

Project management

Construction management

Road condition reporting

Traffic signal operations

Public event traffic management

Our customers

Northern Territory Government departments

Federal Government

NT Government Ministers

Local councils

Government Business Divisions

Construction Division

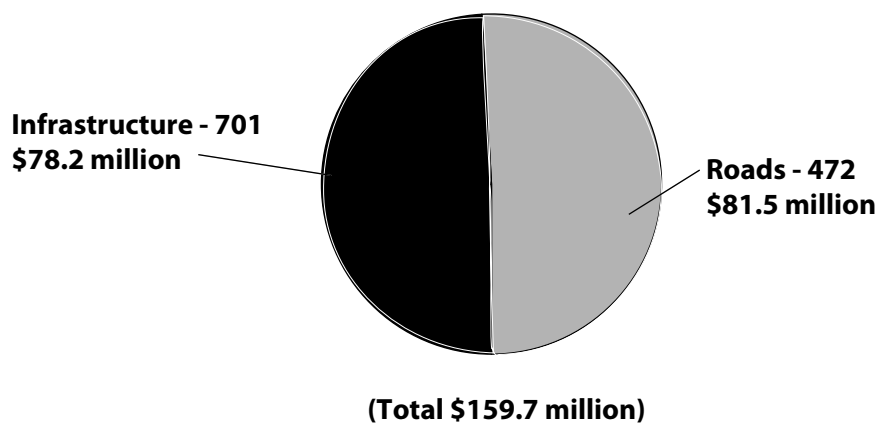
Overview

The Construction Division provides project management services for design, procurement and supervision of the construction and maintenance of built assets for the Northern Territory Government's client agencies. The division's key functional responsibility is delivering the Government's capital works, repairs and maintenance and minor new works programs.

Key achievements for 2003-04

- Awarded 1 173 contracts to the Territory construction industry to the value of \$159.7 million.

Contracts Awarded 2003-04



Infrastructure Projects

- Improved various remote schools and homeland centres under the remote schools upgrade. The \$6 million remote schools upgrade program is a continuous item and more remote school upgrades will be identified.
- Provided railway passenger terminals in Darwin, Katherine, Alice Springs and Tennant Creek within a budget of \$9 million. Terminal facilities included power, water and sewerage services, carpark and security floodlighting and landscaping to meet town planning requirements.
- Continued significant works on the \$93.2 million East Arm Wharf Development Stage 2 for completion in December 2004.
- Continued works on the \$30 million Desert Knowledge precinct in Alice Springs due for completion at the start of 2006. The site headworks and roadworks started in May 2004.
- Completed the Darwin Business Park project. The \$11 million project provides essential infrastructure to facilitate establishment of large transport companies and other freight and railway servicing industries close to East Arm Port. The site also incorporates the Darwin Rail Passenger Terminal.
- Built a state-of-the-art recreational facility at Leanyer Recreation Park on a budget of \$4 million. The redevelopment of the site provides a well supervised, family-friendly facility meeting a wide range of community needs such as a skateboard/rollerblader rink, free electric barbecues, play area for children of all abilities, a small performing stage, a full size basketball court, and a kiosk and table area where parents can view their children in the pool and waterplay facilities.
- Built a state-of-the-art eCourt at Darwin Supreme Court within a budget of \$1 million. The project incorporated the latest IT technology to facilitate the 'paperless' court proceedings for the Falconio case.

Business drivers

Improving road access across the Northern Territory

Improving public facilities across the Northern Territory

Environmental, Indigenous and cultural heritage policy

Road Safety

Tourism

Access for pastoralists, mines and remote communities

Major initiatives under way

West MacDonnell Ranges Tourist Loop

Litchfield Tourist Loop

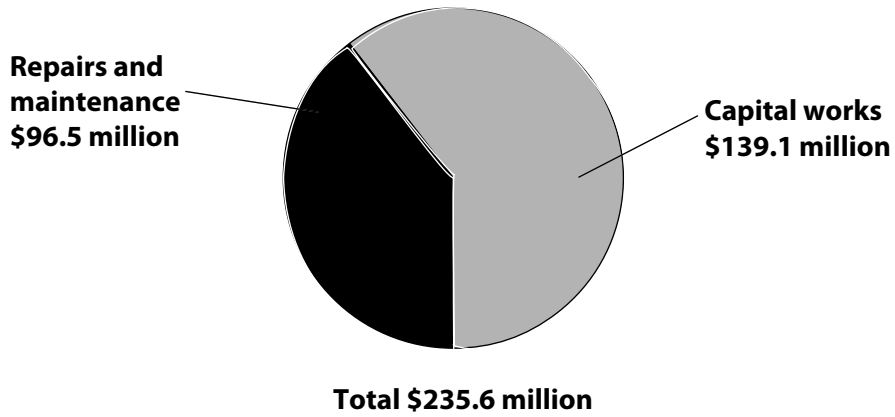
Wharf Precinct (Darwin and East Arm)

Desert Knowledge Precinct in Alice Springs

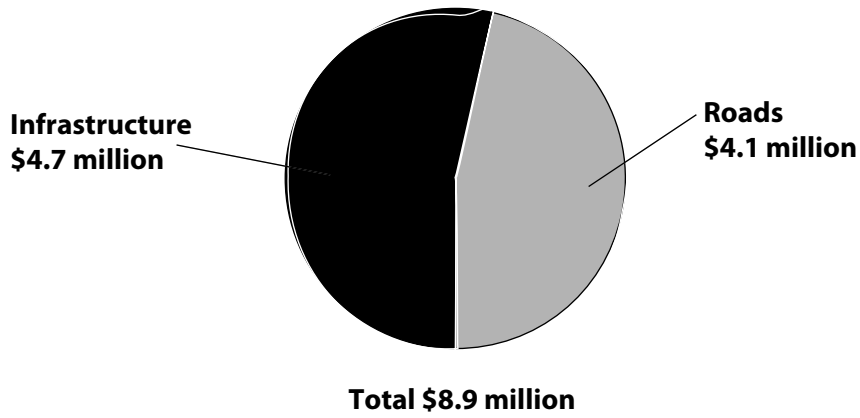
Road Projects

- Continued with the upgrade of the extension and seal on the Tanami Road. Stage 1 was completed in August 2003, Stage 2 was completed February 2004 and continued works are planned for 2004-05. Upgrade of the Tanami Road will improve access for mining, pastoralists, tourists and remote communities and will reduce maintenance costs.
- Constructed a high level bridge and approach roads on the Stuart Highway at Finke River at a cost of \$5.5 million to conform to National Highway standards. The old bridge and approaches were removed to improve the flow of the river.
- Completed 29.3km of rehabilitation works on the sealed highway network at a cost of \$4 million.
- Completed 242km of road resealing works at a cost of \$4.8 million.
- Completed 200km of re-gravelling of the unsealed road network to maintain access to remote communities and the pastoral industry at a cost of \$3 million.
- Provided rail reserve fencing and pastoral cross-overs for the new Alice Springs to Darwin railway.

Total Value of Projects delivered 2003-04



Consultancies delivered 2003-04



Our people

Bus drivers
Repair workshop
DBS Administration

What we do

Operate passenger vehicles on the Darwin and Palmerston public bus routes

Transport school children safely to and from school, every school day

Support annual special events by providing bus transportation eg. New Year's Eve, Anzac Day, V8 Super Cars, cricket and AFL games

Our customers

Darwin and Palmerston communities

Department of Infrastructure, Planning and Environment

Darwin Bus Service

Overview

The Darwin Bus Service (DBS) operates the government bus fleet providing scheduled urban and school bus services for the greater Darwin area. The service is provided to the community with modern, reliable buses driven by courteous, responsive employees. Government-funded free bus travel to major annual events allows DBS to promote and encourage greater community awareness of the excellent service available and as a result increase passenger patronage.

Key achievements for 2003-04

- Moved 12 000 Territorians during the historic first train arrival at East Arm Port in January 2004.
- Provided buses for major community, sporting and cultural events including the New Year's Eve celebrations in Darwin, the V8 Supercar races, Seniors Week, ANZAC Day, Darwin Cup, cricket and AFL games.
- Installed closed circuit television cameras into 16 buses, providing safer travel for the public.
- Developed collaborative partnerships with police, security contractors, operators and driver representatives to improve safety and reduce security risks on and around buses.
- Replaced two buses, one articulated and one rigid vehicle, as part of the continued management of the age profile of the fleet.

Our people

Alice Springs Desert Park
Territory Wildlife Park
Concessions and Permits
Window on the Wetlands

What we do

Provide a quality visitor experience that showcases the biodiversity of the unique environments of the Top End and Central Australia

Contribute to the growth and development of the Northern Territory's tourism industry by providing quality tourism products

Contribute to the preservation of the Northern Territory's biodiversity through breeding rare and threatened plants and animals

Provide a professional administration service for concessions and permits on behalf of the Park Management and Wildlife Operations divisions of the Parks and Wildlife Service

Our customers

Parks and Wildlife Service
(Park Operations and Wildlife Operations)

Tourism industry

Park visitors, including Territory residents and domestic and international travellers

Department of Infrastructure, Planning and Environment

Department of Education, Employment and Training

Northern Territory Tourist Commission

Northern Territory Government

Research institutions

Territory Wildlife Parks

Overview

Commercial Operations is responsible for the management of the Territory Wildlife Parks and all commercial functions for the Parks and Wildlife Service.

This includes managing Concessions and Permits, Window on the Wetlands and the development of commercial activities for the George Brown Darwin Botanic Gardens.

Key achievements for 2003-04

- Increased visitor numbers in a depressed international tourism market.
- Started a collaborative research project, Burning for Biodiversity, on fire ecology and an associated education program with Commonwealth Scientific and Industrial Research Organisation, Charles Darwin University, Bushfire Cooperative Research Centre and Bushfires Council NT.
- Increased the number of members in Friends of Territory Wildlife Park and Friends of the Desert Park through community programs and events.
- Maintained scientific and conservation endeavours through collaborative research and breeding programs including central rock rat and mala recovery programs, northern quoll relocation, effects of barramundi tagging and successful breeding of Gouldian finches.
- Developed and continued partnerships with Great Southern Railway, Wildlife Park Services, Channel 9, Kodak and the Department of Defence.
- Continued the Aboriginal Employment and Training Program at Alice Springs Desert Park in partnership with the Arrernte Council.



territory wildlife parks